

St. Pauls Mar Thoma Syrian Church

Vashi, Navi Mumbai.

Plot No 18, Sector 10A, Vashi, Navi Mumbai - 400 703

NOTICE

Notice is hereby given that the 29th Annual General Body meeting of St. Pauls Mar Thoma Syrian Church, Vashi, Navi Mumbai will be held on Sunday the 01st July 2018 at 11.30 am immediately after the Holy Communion service at Church to transact the following agenda:-

1. To receive and adopt the Annual Report for the year 2017-18
2. To ratify the expense incurred over and without the budgeted.
3. To receive and approve the Receipt and Payment Accounts, Income & Expenditure Accounts for the period from 1.4.2017 to 31.3.2018 and Balance Sheet as at 31.3.2018 together with Auditor's Report.
4. To receive and approve the budget for the year 2018-19.
5. Ratification of the election of Organisation representatives and Committee members to include them in the Managing Committee.
6. To pass resolutions, if any.
7. To consider any other business with the permission of chair.

All Edavaka Sangham members are requested to be present.

For and on behalf of the Managing Committee,

Raji Sam

Hon. Secretary

Place: Vashi

Date: 03.06.2018

Note: Members who desire to have any details or clarifications with regard to the Report or Accounts are requested to inform in writing to the Vicar on or before 6.00 pm on 28th June 2018. Please be noted that not more than 3 queries will be entertained from each member.

St. Pauls Mar Thoma Syrian Church

Vashi, Navi Mumbai.

Plot No 18, Sector 10-A, Vashi, Navi Mumbai - 400 703.

29th ANNUAL REPORT 2017 – 18

*“Rend your heart and not your garments, return to the Lord your God;
for he is gracious and compassionate, slow to anger
and abounding in love.” - Joel 2:13*

Introduction

Dearly beloved in Christ,

One more eventful year has passed in our lives. Technology has been making revolution at a fast pace and every day we encounter innovative inventions that pamper the human life. Artificial Intelligence is the latest among technological advancements and almost everything is being impacted. The influence of globalization and consumerism on human life is tremendous. Power of social media is increasing, even to the extent of deciding the outcome of the elections of countries. Even though the advancement of science and technology is delivering improvement in different sectors of human life, the abuse of humanity and fear among the people is mounting day by day. Possibilities of war among the nations, ethnic conflicts, poverty, dreaded diseases, the ecological crisis and climate changes, etc., are global concerns and they are destroying the basic right to live, especially for the future generations. God has created the universe and entrusted man to steward it meaningfully by upholding a continuous relationship with the Creator. Instead, we see the danger of the stewards becoming the manipulators. Belief and experience of God is misinterpreted by the so called 'Spiritual Gurus' or 'Human Gods' and the believers follow them blindly.

Trusting in a living true God and understanding His words through the insight and experience is the inspiration and hope we receive amidst all these changing situations. In fulfilling His mission, God will transform the creation; which is broken by sin and evil, into the new creation through the Holy Spirit.

Speciality of the Church is a called out and reconciled community, which no longer live for themselves, but according to the commands of the Savior, who loved them and gave Himself for them. God asks us to reflect His character through our compassionate caring for the society and to establish the values of kingdom of God in striving for peace, love and fellowship. Showing love for the poor, the weak and the marginalized attests that God dwells within us and that will in turn make the unseen God visible to the world.

As a Parish, we have experienced God's abundant mercies and provisions throughout this year. In the midst of our limitations, His bountiful blessings protected, preserved and strengthened us to be His witnesses.

With great pleasure and a heart full of praise and gratitude, on behalf of the Managing Committee, I humbly bow down before the Lord and present this Annual report of St.Pauls Mar Thoma Syrian Church, Vashi, Navi Mumbai for the year 2017-18.

1. OUR PARISH

The Foundation stone of our Parish was laid on 30th March 1986, consecrated on 13th October 1988, came in to existence on 1st January 1989 and celebrated the Silver Jubilee on 12th January 2014. We continue to extend spiritual and financial support for the mission and charity activities to express the love & care of our Lord and Savior Jesus Christ to the people who are in need.

We affectionately remember the meaningful leadership and contribution rendered by all the former Vicars and Members of the parish. We thank Almighty for their services and pray for them.

2. OUR VISION & MISSION

Vision : "Towards a Transformed Church, Transformed Society through Jesus Christ"

Mission : "To Revive, Rededicate, Renew and Reach out with the love of God to be a light to the World."

We observed 2017 -18 as "**Year of Prayer**" by giving more time and stressed to grow in prayerful life. Prayer brings us into the touch with universal consciousness, the mystic love, energy of all beings and eternal God our heavenly Father. We need to constantly call ourselves into His divine presence. We need to think of prayer, less a petition and more as a communion & realization. Our key verse for the year of prayer was "**Joel 2:13**", which is the introductory verse of this report. We have distributed placards of the verse to all our houses.

3. BLESSINGS OF VALIA METROPOLITAN, METROPOLITAN AND EPISCOPAS

We are extremely grateful to His Grace The Most Rev. Dr. Philipose Mar Chrysostom Mar Thoma Valia Metropolitan, His Grace The Most Rev. Dr. Joseph Mar Thoma Metropolitan and all Episcopas of Mar Thoma Church who nurture our spiritual development.

We, the whole Parish, congratulate our Valia Metropolitan for receiving the prestigious Padma Bhushan Award of Government of India this year. This award is a matter of honor, not only to the Marthomites in India and abroad but also an acknowledgment of the contributions of Christians in this country. Valiya Thirumeni completed 100 years and entered the 101 year. We thank God Almighty for all the blessings showered upon our Valia Thirumeni.

Tributes to our Beloved Rt. Rev. Geevarghese Mar Athanasius Suffragan Metropolitan, called on 18th April 2018 to be with God for the Eternal Bliss.

The untimely demise of of our beloved Bishop Dr. Geevarghese Mar Athanasius

Suffragan Metropolitan on 18.04.2018 greatly saddened us.

Thanking God for Thirumeni's great life and contributions. Thirumeni will be always remembered as a Good Shepherd in the hearts of thousands. Born on 26th April 1944, as the son of Late Sri. C.I. Idicula and Late Smt. Achiyamma of Nedumpram Christos Mar Thoma Parish Chirayilkandathil. C.I. George was called upon to serve the Church as a priest and got the BD Degree from Leonard Theological College, Jabalpur in 1969. He was ordained Deacon on 3rd May 1969 and Kassandra on 14th June 1969. He served thereafter at Palakkad, Olavakkode, Karimba, Nelliambathy, Attappadi, Kozhinjampara, Kuzhalmannam, Mumbai, Dadar, Toronto, Venmoney Sehion, Kottayam Jerusalem, Madras Chetpet and Edayaranmula Laka St. Thomas Parishes illustriously.

He was selected as Bishop while serving in Edayaranmula Parish. He was consecrated as Ramban on 4th November 1989, and as Episcopa with the name Geevarghese Mar Athanasius on 9th December 1989. He was assigned to be the head of Mumbai – Delhi Diocese. He served as head of Kottayam-Kochi Diocese from 1993 November to September 2001 and from 2001 October continues to head Ranni – Nilackal Diocese. In 2015 October 2nd, Thirumeni was installed as the Suffragan Metropolitan of the Church.

Thirumeni's discourses were the outcome of mature thought, depth of knowledge and wide reading. He was a good friend of Theological books and literary books and periodicals. All his speeches were thought provoking and appealing to all. As a refuge to everyone in distress and sorrow he had a special ability to win the heart of all. He was always able to pass on to his audience the depth of Biblical thoughts in a natural and poetical style. His mature and creative leadership has always provided new avenues as for service as a shepherd. Thirumeni will be always remembered as a Good Shepherd in the hearts of thousands.

4. SPIRITUAL LEADERSHIP OF DIOCESAN EPISCOPA.

a) RT. REV. DR. GEEVARGHESE MAR THEODOSIUS EPISOPA

Rt. Rev. Dr. Geevarghese Mar Theodosius Episopa continued to shepherd our diocese gracefully during the year. Thirumeni officially visited our Parish on Sunday, the 6th August 2017. During Thirumeni's visit, 10 Sunday school children were dedicated as "Altar Boys" and 19 children received the first Holy Communion. We also remember and thank for Thirumeni's presence during the Christmas Carol service and one of the Lent prayers. May our Thirumeni be blessed abundantly.

5. OUR VICAR

Rev. Gigy Thomas continued to be our vicar, giving meaningful and valuable leadership to the parish. Achen also served as the Diocesan Secretary during the year.

Achen has completed 24 years in His ministry as a priest in July 2017 and entered in to the 25th year. We congratulate Achen on this milestone of his ministry and thank God for His blessings showered upon him.

Susan Kochamma extends her support to all the activities of the parish and inspires us with her meaningful messages. Children Tejas and Jyothis, who are currently studying at

Madras Christian College, Chennai, are active in parish programmes whenever they are here on their vacation.

We thank Achen and family and pray to our Lord that Achen's service among us may continue to be blessed and fruitful.

6. MEMBERSHIP

During the reporting year there were 208 subscribing units. 5 families, bachelors/spinsters took membership and 4 members left the parish.

While welcoming the new members, we express our sincere gratitude for the services rendered by the members who left the parish for various reasons.

New members

We are happy to welcome the following persons / family who took membership during the year :

- | | | |
|----|----------------------------|----------------|
| 1. | Mr. Manish Philip & Family | CBD Belapur |
| 2. | Mr. Titus Mathew Thomas | CBD Belapur |
| 3. | Mr. Joise Luke & family | Turbhe Sanpada |
| 4. | Mr. Subin Joseph & family | CBD Belapur |
| 5. | Mr. Jimon John | Koparkhairane |

Members who left the parish with transfer certificate

Following members have left the parish in connection with their job requirements or residential relocations. We bid farewell to all of them. We are thankful for their contributions to the Parish.

- | | | |
|----|----------------------------|---------------|
| 1. | Ms. Sheba Annie Oommen | CBD Belapur |
| 2. | Ms. Shery Elizabeth Thomas | CBD Belapur |
| 3. | Mr. Vinod M Cherian | Koparkhairane |
| 4. | Ms. Soju Susan Joseph | Vashi B |

7. GENERAL BODY

General Body meeting was held twice during the year and took relevant decisions on various matters. Few of them are highlighted below :-

The 1st meeting was held on Sunday, 23rd July 2017.

- i. Adoption of Annual Report, Receipt & Payment Accounts, Income & Expenditure Accounts for the year ended 31st March, 2017 and the Balance Sheet at 31st March, 2017 along with Auditor's report and Budget for the year 2017-18.

- ii. Ratification of election of organization and prayer group representatives to the Managing Committee for the year 2017-18

The 2nd meeting was held on Sunday 25th February 2018.

- i. Office bearers, Area committee members and Internal Auditors for the year 2018-19 were elected.
- ii. Decided to form a new Trust and elected its board members for the Senior Citizen retirement home and other charity activities.
- iii. Project convener and joint convener for the next 3 years were elected
- iv. Existing project committee and sub committees were dissolved and new sub committees were elected for the project.
- v. Statutory Auditors for the year 2018-19 was appointed.

8. EXECUTIVE COMMITTEE

The Executive Committee consists of office bearers, Mandalam member, Assembly members, Organization representatives, representatives elected by the prayer groups and nominated members. There are 32 members in the Committee and met 7 times to take appropriate decisions during the report year. All Committee members were supportive and put their utmost effort during the year for the growth of the Parish.

List of the Executive Committee members for the year 2017-18 & 2018-19 is appended at the end of the report book.

9. PROJECT COMMITTEE & SUB COMMITTEES

A Project committee is functioning since the beginning of the project of Senior Citizen's Retirement Home at Panvel. The committee helps the Managing committee in coordinating the project activities. Mr. Binu Pappachan and Mr. T. S.Thomas continued as Project Convener and Joint Convener respectively. The names of the project committee members are appended below.

Rev. Gigy Thomas	Mr. George M Chandy	Mr. K.S. John	Mr. Roy Daniel
Mr. Jose Varghese	Mr. Biju P. Thomas	Mr. Reji Varghese	Dr. Shibu K Mani
Mr. Jacob George	Mr. Reji Sam	Mr. C.M. Thomas	Mr. T.D. Thomas
Mr. Binu Pappachan	Dr.(Mrs) Becky Thomas	Col. Dr V.M.P. Thomas	Mr. P.E. Mathew
Mr. Saji Mathew	Mrs. Elsy Thomas	Mr. Pappachen Mathew	Mr. Philip Abraham
Dr. James Thomas	Mr. T.S. Thomas	Mr. P.G. Philip	Mr. Sunil Thomas
Mr. Sabu P Daniel	Mr. Philip Mathew	Mr. T.M. Mathew	Mr. P.M. Skariah
Mr. A.T. Roy	Mr. George Mathew	Mr. K.T. Thomas	Mr. C.J. Joseph

Following sub committees are functioning in various areas of the Senior Citizens Project along with parish Office bearers.

CONSTRUCTION	LIAISON & GOVT.	MASTER PLAN	FINANCE & LEGAL
Mr. T.S. Thomas	Mr. George M. Chandy	Mr. Reji Sam	Mr. Biju P. Thomas
Mr. C.M. Thomas	Mr. Reji Varghese	Dr. James Thomas	Mr. Binu Pappachan
Mr. Sunil Thomas	Mr. Sabu P. Daniel	Col. Dr. V.M.P. Thomas	Mr. Pappachen Mathew
Mr. Jacob George		Dr. (Mrs) Becky Thomas	Mr. T.D. Thomas
		Dr. Shibu K. Mani	Mr. Roy Daniel
			Mr. Jacob George

Sub-Committees from the managing committee were also formed to conduct various day to day functions of the Church.

10. WORSHIP AND HOLY COMMUNION SERVICES

Holy Communion services were conducted at our church in Malayalam mostly on 1st, 3rd & 4th Sundays of every month, in English on 2nd Sundays and Divine Service in Malayalam on 5th Sundays and whenever Achen was away on official visits or leave. During the year 56 Holy Communion Services and 4 Divine Services were conducted. Prayer groups are assigned for bible reading, lay assisting and other assistances in the Worship service along with Lay Ministrant on every Sunday. Yuvajana Sakhyam members assist during English Service and respective organizations on the Sundays earmarked for them. Altar boys are assigned to assist during the Worship service.

On an average of 275 members received Holy Communion on every Sunday. Birthday and Wedding Anniversary thanksgiving were held during the Holy Communion Service. Special thanks giving was also held on first Sunday of every month for the members who experienced blessings during the previous month. Coffee / tea and snacks were provided on every Sundays by the respective area prayer groups who are assigned to assist in worship service. Some of our members gave the Sermon during worship service at church and also during Lent prayer. May God bless them to grow in His ministry.

Camera, Projector & Screen

Permanent arrangement for the projection of Worship service in the stilt area enabled the worshippers there to more meaningfully partake in the worship service. We thank Mr. John Mathew, Vashi-C and Mr. Sunil Chacko, Nerul for their sponsorship of Camera, Projector and Screen. Also thank Mr. Shani Varghese and Yuvajana Sakhyam members for the technical support and operation of the system.

11. PRAYER GROUPS & PRAYER MEETINGS

For the convenience of conducting prayer meetings and other administrative functions, the families of the Parish are grouped in to eight Prayer groups viz. Aioli, Kopar Khairane, Vashi-A, Vashi-B, Vashi-C, Turbhe-Sanpada, Nerul-Palm Beach & CBD Belapur. Our members who reside in Ulwe, Kharghar and Kamothe enjoy fellowship either in CBD or

Nerul Palm beach prayer groups .Monthly prayer meetings were held regularly at the above areas. Prayer meetings were also held at the residence of the members on special occasions.

Prayers were also held by the Edavaka Mission on 1st and 3rd Wednesdays of every month.

PRAYER CELL

A Prayer Cell is functional under Edavaka Mission on Thursdays. Prayer cell meets at the residence of members on request or at the church and pray for the special needs and other subjects. The group visits the patients, bereaved families and prays for them. A whole night prayer was arranged on Wednesday, the 25th January 2018 by Edavaka Mission.

PRAYER PARTNER

Under Edavaka Mission programme, this year too, prayer partner allocation was made to every family of the parish so that each family could uphold another family in their prayer throughout the year. The prayer partner allotment was made through the draw and gives opportunity to pray for the allotted family secretly and regularly.

12. FASTING PRAYER

Fasting prayer is held under Edavaka Mission on Friday at 10.30 AM at Church. Achen or designated lay members lead the prayer meetings. There has been an increase in the number of participants but more participation will be a blessing.

13. CELEBRATIONS / PROGRAMMES / MEETINGS

a. STUDENTS THANKSGIVING

Students' Thanksgiving Service was conducted on 11th and 25th June 2017 during the Sunday worship. Rev. Gigy Thomas prayed for the children and advised them to attend the worship services regularly. Achen also emphasized the importance of leading a prayerful life for growing in God's wisdom, and to be successful & constructive in their studies and other areas of activities.

Offertory received during the service was set apart for the Educational aid.

b. DEDICATION OF MANAGING COMMITTEE & ORGANISATION COMMITTEES

Dedication of the managing committee, organisation committees and project committee were held in July 2017 during the Sunday worship service.

c. MANAGING COMMITTEE RETREAT

Managing committee retreat was arranged on Sunday, 30th July 2017 at 5.30 PM at our church. Rev. Gigy Thomas presided over the meeting and Rev.A T Zacharia, Vicar, St.Thomas MTC, Santacruz was the guest speaker. This year we had invited all the family members of the Managing committee & project committee members, organization office

bearers for the retreat. The class given by A T Zacharia Achen was very meaningful and encouraging. Before the main talk Dr (Mrs.) Mary Abraham Mathews arranged team building activities which were motivational to all the participants.

d. PARISH RETREAT

Parish Retreat was held on Sunday, 3rd September 2017 immediately after the Holy Communion Service at the Church. Rev. Joby Koruth, Manager of Vapi School, was the Chief Guest. Achen's message was inspirational and challenging. We are called to be the ambassadors of Christ as a parish and individuals where ever we are placed. Lunch was served after the programme.

e. ONAM CELEBRATION

Onam, traditional harvest festival of Kerala, was celebrated at 6.30 pm on Sunday (24th Sept. 2017) at the still area of Diocesan centre. Various cultural programmes were presented by our members and concluded with Onasadhya. Yuvajana Sakhyam was entrusted the responsibility of organizing the celebration.

f. HARVEST FESTIVAL AND AUCTION

Harvest Festival was celebrated on Sunday, 15th October 2017. Rev. Ronald Raju, Missionary, Kalhandi Mission field, celebrated the Holy Communion and Bro. George Cherian, Director, "Missions India" was the guest speaker and gave a blessed message during the worship service. Our members participated wholeheartedly by bringing various agricultural products and other items as harvest festival offerings and in the auction of those items conducted on 15th October & 5th November 2017. We thank everyone for their participation and support. Mr. Binu Pappachan, CBD, topped in bidding of the auctions.

g. FAMILY WEEK & FAMILY SUNDAY

"Family Week" was observed from 15th to 22nd October 2017 and Family Sunday on Sunday 22nd October. During family week, one family visited another family within the Prayer Group and shared the fellowship. Schedule of visit was prepared by respective area committee members well in advance and circulated among the members. Rev. Jinu Eapen Kurian, Director of Navjeevan centre, celebrated the Holy Communion on family Sunday.

Our Yuvajana Sakhyam had arranged a carnival named "Kudumba Sneholsavam" with lot of Funs & Games, and food stalls after the service.

h. VACATION BIBLE SCHOOL

VBS - 2017 was organised by the Sunday school from Monday, 15th to 21st October 2017. Ms. Ancy Mathew, Thane Parish & Mr. Jackson Samuel, Kalyan Parish were the directors. 80 children, 15 teachers and 17 volunteers attended the VBS. Children could enhance their knowledge in Bible and experienced the fellowship & sharing through VBS. We express our thanks to VBS Directors, Sunday School Head Master - Mr. T. J. Jacob, Convenor Mrs. Jolly Sunny Varghese, Co-convenor Mr. C J Joseph, teachers, volunteers, parents and children.

i. PARISH CONVENTION

The Parish Convention was held from Thursday, 30th November to Sunday 3rd December 2017. Rev. Dr. Eashow Mathew, Principal, Kompady Bible Institute was the main speaker. Members from our Parish, sister Parishes and other denominations attended these blessed meetings. Final meeting was held on Sunday after the Holy Communion service. We express our thanks to the Edavaka Mission, Parish Choir and all those who helped in conducting the convention meaningfully.

j. CHRISTMAS CELEBRATION

i. House to House Carol singing: Area wise house to house singings of Carols were conducted during the Christmas week to share the joy of Christmas. Christmas get-together was arranged by some of the prayer groups. Christmas greeting cards were distributed to the members.

ii. Carol Service: Carol service was organized under the leadership of the Choir at Church. The programme titled "*Paadaam ... Namukkonnai paadaam.....* (Let us sing together)" began at 6.30 p.m. on Sunday, 17th December 2017 and our Vicar, Rev. Gigy Thomas presided over the function. This year too we have celebrated the Christmas carol program based on the concept of "Hello to neighbor". Friends of our members and people from neighboring Hsg societies of church were invited to participate in the carol program. Rev. Sajan P Mathew, former director of DSMC and currently serving as Secretary to Scripture Union & Child Social Services Mission, was the chief guest and gave the Christmas message. H.G. Geevarghese Mar Coorilos Metropolitan, Orthodox Syrian Church, Mumbai Diocese, graced the occasion along with our Diocesan Bishop, Mar Theodosius Episcopa. Senior Choir, Junior Choir and Sunday school children presented melodious Christmas Carols. Mr. Kuruvilla George, Senior Choir Leader, Dr. (Mrs) Mary Mathews, Junior Choir Leader, Mr. Kevin Thomas, Sunday school Choir leader deserves appreciation for training their respective choir groups. Coffee & Snacks were served for all those who attended the carol service.

iii. Christmas Holy Communion: Christmas Holy Communion service started at 6.00 am on 25th December at Church. Rev. Mathews George, Diocesan Youth Chaplain, celebrated the Holy Communion. Most of our members partook the Holy Communion Service and shared the joy & peace of Christmas. Coffee and cake were served after the service.

k. WATCHNIGHT SERVICE

Watch-night service was held on 31st December 2017, at 9.30 pm to introspect while in the presence of our Saviour Lord Jesus. It was the moments of praising, witnessing thanks giving to our Lord for all the blessings we have received during the year as an individual and as a parish. Witnessing session was concluded with a devotional message and dedication. Rev. K.C. Chacko, Diocesan Missionary, celebrated the New Year Holy Communion and gave the New Year Message. Members greeted one another after the service.

I. PARISH DAY

29th Parish day was celebrated on 7th January 2018 immediately after the Holy Communion Service at Church; the Celebrant of the Holy Communion Service and chief guest for the parish day was our former vicar Rev. Varughese Thomas (1995-1996), Eraviperoor, currently the vicar of Immanuel MTC, Punnakkadu. Rev. Gigy Thomas, our Vicar, presided over the parish day special meeting. Evangelist Bro. Santosh Lattlewar & family and 8 members from Shengaon mission field were also attended the parish day celebrations. They sang Bhajans and witnessing during the programme.

8 Senior Citizens who attained the age of 60 years during the year were felicitated with Shawl and flowers.

One Student from HSC and two students from SSC were felicitated with memento and Cash Award for achieving highest marks from our parish.

As per the Managing committee decision, all earning members of our Parish contributed a day's income during the worship service.

m. MOTHER'S DAY & FATHER'S DAY CELEBRATION

Mother's day and Father's day were observed on Sunday, 14th May 2017 and Sunday, 18th June 2017, respectively. After the service, our Yuvajana Sakhyam members felicitated the mothers and fathers of our parish by giving flowers.

n. BIBLE QUIZ COMPETITION

We had conducted an area wise Bible Quiz competition on Sunday, 19th November 2017. Portions were 90 % from the book of Ezra & St.Luke and 10% from the entire bible. All areas were enthusiastic to participate in this competition and prepared their members to present the best team. In a close finish, Koper Khairne prayer group won the first prize, Nerul won the second and Vashi B the third. Thanks to all the participants and sponsors of the Cash awards for the winners.

o. PARISH PICNIC

This year we could arrange a parish picnic on Saturday, 13th January 2018 at YMCA Camp centre, Lonavala. More than 70 members participated along with Achen & Kochamma. It was a fun filled and stress relieving experience to all those who have participated. Thanks to Mr. T D Thomas & Mr. T S Thomas for all the arrangements and support at YMCA Camp centre.

14. THE GREAT LENT

(1) 2016-17

The Great Lent "Sandhya Namaskaram" for the year 2016-17 started from Sunday the 26th February 2017. The Lent worship and prayer meetings for the forty days were conducted at the residence of our members, which were organised and coordinated by the Edavaka Mission.

40th Friday Holy Communion service was held on 7th April 2017 at 7.30 pm. Rev. Mathews George, Youth chaplain, led the Holy Communion service. Passion Week service started with Palm Sunday Holy Communion on 9th April 2017. Rev. Binu J Varghese, Professor, Dharmajyothi Vidyapeeth, Faridabad was the chief guest for the Passion Week programs. Sandhya Namaskaram was held from Monday, 10th April to Wednesday, 12th April 2017 at 7.30 pm. Maundy Thursday service was held on 13th April 2017. Good Friday service started at 8.00 am on 14th April 2017 and concluded by 2.00 pm. Recessa @ Rs.10/- was collected from each adult members. Contributions of Self denial and Medical Aid were also collected. Kanji & Payer were served after the service. Easter service was held on Sunday, 16th April 2017 at 6.00 am.

(2) 2017-18

The Great Lent “Sandhya Namaskaram” for the year 2017-18 started from Sunday the 4th February 2018. The Lent worship and prayer meetings were conducted at the residence of our members. All the forty days prayers were organised and coordinated by the Edavaka Mission.

40th Friday Holy Communion service was held on 23rd March 2018 at 7.30 pm. Rev. Mathews George, Youth chaplain, led the Holy Communion service. Passion Week service started with Palm Sunday Holy Communion on 25th March 2018. Rev. Dr. A. John Philip, Professor, Kottayam Seminary and Director of Mar Athanasius Orientation & Research Institute was the chief guest for the Passion Week worship services. Sandhya Namaskaram was held from Monday, 26th March to Wednesday, 28th March 2018 at 7.30 pm. Maundy Thursday service was held on 29th March 2018 at 7.30 PM. Good Friday service started at 8.00 am on 30th March 2018 and concluded by 2.00 pm. Recessa @ Rs.10/- was collected from each adult members. Contributions of Self denial and Medical Aid were also collected. *kanji & payer* were served after the service. Easter service was held on Sunday, 1st April 2018 at 6.00 am.

15. MISSION / CHARITY ACTIVITIES

i. Support to mission activities:

Mission activities are one of the most important aspects and strength of our Parish. We have continued to support the “Shengaon Mission field” in Chandrapur Dist, Maharashtra through the Mission Board of our Diocese. We sponsor the evangelist Mr. Santosh Lattlewar and his family, working at Shengaon Mission field. Mr. George Mathew, CBD-Belapur, continued to support the parish financially by sponsoring the entire expenses of our Evangelist & Family. We express our sincere thanks to Mr. George Mathew & Family.

We had contributed Rupees One Lakh two years back through the Diocesan Mission Board to purchase a land for the worship place at our mission field. During the year a team of 11 members including Vicar and Office bearers have visited our Shengaon Mission field from 15th – 17th September 2017 and laid foundation stone for the worship centre at the land donated by our Evangelist. Bro. Santosh Lattlewar. Our Vicar Rev. Gigy Thomas initiated this charity work along with Parish as a mark of the silver jubilee of his priesthood, which celebrated in July 2017 and donated rupees one lakh for the same. We are receiving financial support from our members for the construction work, which will be started by next year.

Bro. Santosh Lattlewar & his family and 8 members from the mission field attended our parish day programmes. They sang Bhajans and witnessed, both during the special meeting held in the evening on Saturday, 6th January 2018 and in the parish day programmes. It was a new experience to them and they were thrilled at the warm welcome we had arranged for them.

We have also extended financial help to other institutions of our Sabha during the year.

ii. Navjeevan centre

Navjeevan Centre is a Prestigious Organization of Mar Thoma Church. Our Parish has played a major role in the development of the same since its inception. Our members have wholeheartedly supported the Centre by visiting and giving donations. Our members in large number attended the Navjeevan Day Celebration at Navjeevan Village, Murbad on 2nd October 2017.

iii. Food for hungry

We have continued the outreach programme "Food for Hungry" this year too. Under this programme, on every 4th Sundays, after the service, we have distributed the food packets brought by our members to the underprivileged wandering outside the railway stations, bus depot, flyovers, etc. We also serve these food packets to "Santwanam"- a Guidance Centre and Shelter for cancer patients at Nerul, an initiative by Maharashtra Malayalee Christian Association. We express our special thanks to Mr. M S Mathew (Joy), Mr. Cherian Mathew, Mr. Stanley Thomas for the sincere efforts to distribute the food packets to the needy and Mr. Roy Daniel for delivering food packets to Santwanam at Nerul.

iv. Financial assistance

A) MEDICAL AID:

We have received Rs. 19,943/-, by way of interest from endowment funds and Rs. 5,81,730/- through donation. We received applications for medical aid and the committee approved the disbursement of Rs. 4,48,800/- to the deserving ones.

B) EDUCATION AID:

This year we have received Rs. 21,660/- through Students Dedication Service offertory and Rs. 39,500/- towards donation for education aid and Rs. 13,728/- as interest. Application for the education aid was invited and an amount of Rs. 94,300/- was given to the needy students.

C) MARRIAGE AID:

This year we have received Rs. 10,750/- as donation from our members for marriage aid.

16. FELICITATIONS

a) Felicitation of our Vicar, Rev. Gigy Thomas on Silver Jubilee of Priesthood.

Achen completed 24 years in his priesthood on Wednesday, 12th July 2017 and entered in to the 25th year. It was a great time of thanksgiving for Achen & family and for us as a parish,

to our Lord and Savior Jesus Christ for choosing Achen for the work in His vineyard. To commemorate this joyous silver jubilee of priesthood, Parish had arranged a felicitation meeting on Sunday, 16th July 2017. After the service, Rev. Jinu Eapen Kurian, Director, Navjeevan was the guest and Rev. Subin John, In-charge of Shanti Bhavan, Secunderabad, celebrated the Holy Communion. In his reply Achen thanked the Lord Almighty and all who helped him to grow meaningfully in His service. He also thanked our parish for all the support and gave rupees 1 Lakh to the parish as a token of gratitude, to be utilised for the construction of a worship centre at Shengaon Mission field.

b) Felicitation of Senior Citizens

Every year we felicitate our senior members who attain 60 years, during the year on parish day. We honour them with shawl and flowers. We express thanks to them for the support they have extended to the parish. This year 8 members were honoured.

c) Education excellence award

Education excellence award is one of the prestigious awards of our Parish which was instituted by our member and Ex. NMMT Chairman and former Corporator of NMMC, Mr. Sabu P. Daniel. SSC and HSC toppers for this year were felicitated with Education excellence award on the Parish Day at church.

The following students were felicitated with memento and Cash Award for achieving highest marks in 2016-17 by the hands of our chief guest Rev. Varughese Thomas

1. Mr. Hanoch Sunil Thomas, S/o Mr. Sunil Thomas & Mrs. Sheena Sunil, Nerul-Palm Beach prayer group in HSC exam.
2. Kum. Blessy Reji, D/o Mr. Reji Varghese & Mrs. Bini Reji, Nerul-Palm Beach prayer group in SSC examination.
3. Kum. Diya Anumon, D/o.Mr. Anumon P.G. & Mrs. Susan Anumon, Airoli prayer group in SSC examination.

We express our heartiest congratulations to them and pray to Almighty to bless them in their future studies, also express our sincere gratitude to Mr. Sabu P. Daniel and family for the award.

17. DEVELOPMENTS

A. SILVER JUBILEE PROJECT AT PANVEL - "E.V. DHARIWALA SENIOR CITIZENS RETIREMENT HOME"

It was our dream to build a Senior Citizens Retirement Home in the vicinity of Navi Mumbai as part of the Silver Jubilee Celebration, which was in 2014. Mr. Yayabhai Ebrahim Dhariwala donated a plot of land admeasuring 35 Aar in Gut No.46, and 33 Aar in Gut No.49 situated at Giravale Village, Panvel Taluka for this purpose to be named as "E.V. Dhariwala Senior Citizens Retirement Home".

We have finalized the lay out and submitted all required documents to MSRDC for approval through the liaisoning Architect M/s. A.N. ARCH. Project conveners Mr. Binu Pappachan &

Mr. T.S. Thomas taking their earnest efforts in follow up along with the office bearers to receive the approvals as early as possible.

Finance committee met few times and discussed the options to raise the fund for the construction and their suggestions are presented in the Joint meeting of project committee and Managing Committee. These suggestions will be considered in the new financial year for implementation.

B. TREE & VEGETABLE PLANTATIONS AT PROJECT SITE

We had planted more than 110 saplings on 5th February 2017 along the boundary and cultivated vegetables at our project site till the building come up. All those trees and plants are grown now and our site has become a beautiful Garden with different plants and vegetables. During the year we have harvested plenty of Tomatoes, Bananas, Brinjal and other vegetables and the same are sold / auctioned to our members on Sundays, after the worship service.

We extend our sincere thanks to Mr. C.J. Joseph for his whole hearted effort, which keeps the plantations alive and fruitful. Also thank Mr. C.M. Thomas and Mr. Thomas Abraham for extending their support. Mr. Sainath & Mrs. Asmitha, our care takers at Panvel are hard workers and their continuous efforts are helping the plants for even growth.

C. CEMETERY

As a part of maintenance activities of the cemetery, we have obtained water and electricity connections and deployed security guards round a clock.

We express our sincere thanks to NMMC for the financial Support to maintain the cemetery. Also extend our gratitude to Mr. Sabu Daniel for helping to avail this support. Mr. Sabu is representing our Church in the Nerul and CBD cemetery trusts.

We have paid membership fee in Nerul & CBD Cemetery trusts and our members residing at CBD area also extended their contributions for the development of the burial ground allotted to us at CBD Belapur by NMMC.

D. UNIT AT PUNIT INDUSTRIAL PREMISES, TURBHE

The 400 square feet unit, which we purchased in 2004, was given on Caretaker agreement for a nominal charge. This amount was utilized for Mission and Charity activities jointly by the Parish and Sevika Sangham. This unit is an asset of our Parish.

18. DIOCESAN / NAVI MUMBAI CENTRE RELATIONSHIP

Our Parish and Mumbai Diocesan office in the Mar Thoma Centre maintained an excellent relationship. We continued to support various activities of Mumbai Diocese. We also took active role in arranging the Diocese convention at CIDCO Convention centre, Vashi on Saturday, 27th January 2018 and concluding meeting & Holy Communion on Sunday, 28th January 2018. Diocesan Convention was held from 25th to 28th January 2018. Our member and Diocesan council member Mr. Sabu Daniel was the General Convener for the Convention arrangements and few of our members were worked as committee members in

various sub committees formed for the smooth conducting of this function. Our Vicar, Rev. Gigy Thomas and members of our parish were at the front line to coordinate all the programmes and extended all the support especially for arranging the Madbaha at CIDCO Hall.

Some of our members opened their houses to accommodate the guests who had come to attend the convention from faraway places.

We were privileged to have the worships and meetings of the Diocese and Navi Mumbai Centre at our Church.

We have a good relationship with Rev. Joel Samuel Thomas, Diocesan Bishop's Secretary and Achen is always helpful and supportive to our parish. Achen attends our services and prayer meetings whenever he is available. Mr. P.K. Achenkunju, Hon. Treasurer also supportive to our activities and we maintain the cordial relationship with diocesan centre.

Diocesan Sunday was observed on 20th August 2017. Rev. Daniel Mathew, Vicar, St. Peters Mar Thoma Parish, Panvel, led the Holy Communion Service as part of pulpit change programme and presented the activities of the diocese through a short duration video.

Diocesan Development Fund and Suvishesha Nidhi collections were made and remitted to the Diocesan Office.

19. ECUMINICAL ACTIVITIES AND SUPPORT TO “SANTWANAM”

We maintain good relationship with our sister churches in Navi Mumbai and actively participate in the ecumenical programs, especially in the activities of Maharashtra Malayalee Christian Association. Our members extended financial support to “Santwanam” – Guidance centre & Shelter for Cancer patients at Nerul, an initiative by MMCA. Also we provided homemade food to the inmates of “Santwanam” once a month, as part of our *Food for Hungry* programme.

20. FINANCE

1. AUDITED STATEMENT AND ACCOUNTS

The Income and Expenditure account, Receipt and Payment Accounts for the year ended 31st March, 2018 and the balance sheet as at 31st March, 2018 together with the Auditor's report is appended to the report.

2. VOLUNTARY SUBSCRIPTION

Voluntary subscription from our members continued to be the main source of income. We have received Rs. 8,78,900/- against voluntary subscription during the year. List of members who have contributed is appended to this report. We record our sincere thanks to our members for the generous support and request to increase the subscription amount considering the financial needs of our Parish.

3. OFFERTORY

An amount of Rs. 6,90,287/- was received by way of offertory during the worship service.

4. ONE DAY'S INCOME

Rs. 5,63,430/- was collected as one day's income from the earning members of the parish during the service held on 7th January 2018. Our members offered their one-day income for various purposes of the parish. This is one of the major sources of income for the church for its maintenance and development. We thank all those who participated in this service.

5. DONATIONS & ENDOWMENTS

We received Rs. 3,45,860/- as special donations.

Endowment Fund details are given below and the amount mentioned against their names are deposited in the bank as Endowment Fund and the interest is utilised for the purpose as advised by the donors. We express our sincere thanks to the following members for constituting Endowment funds for various purposes.

Sl. No.	Amount	Year	Fund donated by	Name of fund (if any)	Purpose
1.	Rs. 5,000	1991-92	Mr. George Philip		Medical Aid
2.	Rs. 5,000	1992-93	Mr. Skariah Alexander		Medical Aid
3.	Rs. 2,000	1992-93	Mr. Thampi Verghese		Medical Aid
4.	Rs. 5,000	1996-97	Mr. Skariah Alexander		Medical Aid
5.	Rs. 10,000	1998-99	Mr. A.T. Roy		Medical Aid
6.	Rs. 7,000	2000-01	Mr. M.A. Mathew		Medical Aid
7.	Rs.10,000	2004-05	Mr. Viji Verghese Kurien		Medical Aid
8.	Rs. 25,000	2006-07	Mr. Biju T. Mathew		Medical Aid
9.	Rs. 15,000	2006-07	Rev. Dr. T.J. Thomas		Education Aid
10.	Rs. 5,000	2009-10	Mr. T.S. Thomas		Education Aid
11.	Rs. 15,000	2007-08	Mr. Joseph Sajan	Rev. Dr. K. C. Mathew Memorial	Education Aid
12.	Rs. 5,000	2007-08	Mrs. Mary John, Panvel		Education Aid
13.	Rs. 25,000	2006-07	Mr. Jacob George		Education Aid
14.	Rs. 51,000	2000-01	Donated by children of late Mr. K V Mathew	Mr. K.V. Mathew Memorial Fund	Navjeevan Centre
15.	Rs. 200,000	2009-10	Mr. Philip Mathew	A.V. George Memorial	Navjeevan Centre
16.	Rs. 5,000	2010-11	Rev. K. Jameson		Navjeevan Centre
17.	Rs.15,000	2012-13	Mrs. Aleykutty Varghese	Mulayakala Vazhayil, M.V. Varghese Memorial	Medical Aid
18.	Rs.10,000	2012-13	Mrs. Ancy Abraham C/o Mr. M.A. Abraham		Education Aid.
19.	Rs. 50,000	2013-14	Mr. K.S. John & Mr. Reji Sam	Keezhuvilayathu K. Samuel Memorial	Medical Aid
20.	Rs.100,000	2014-15	Mrs. Shanti George	George Iype Memorial	Medical Aid
21.	Rs.100,000	2014-15	Mr. Cherian Mathew	Eva Saramma Abraham Memorial	Education Aid
22.	Rs.15,000	2015-16	Mr. Rajan V. John	Joel Rajan Memorial	Education Aid
23.	Rs. 60,000	2016-17	Mr. A.T. Roy		Medical Aid
24.	Rs. 100,000	2017-18	Mr. Biju Thomas, former Parish Assistant		Medical Aid
25.	Rs. 60,000	2017-18	Mr. C.J. Joseph	Chandy Ouseph Memorial	Medical Aid
26.	Rs. 40,000	2017-18	Mr. A.T. Roy		Medical Aid

Total Rs. 9,40,000.00 (Nine Lakh Forty Thousand only)

We thank all the sponsors for the Endowment fund.

We extend our gratitude to all the members and well-wishers who were generous in their donations to the church by understanding the needs. May the God bless all of us abundantly and let us continue to experience the spirit of giving.

21. NOTABLE ACHIEVEMENTS BY PARISH MEMBERS

Our Parish recognizes the contribution of the following members in their respective fields and congratulates them for their achievements,

- i. Our Vicar Rev. Gigy Thomas was elected as Diocesan Secretary to Mumbai Diocese.
- ii. Mr. Sabu Daniel continued as NMMT Director Board member and Council member of Diocesan Assembly.
- iii. Mr. P.S. Thomas elected as Vice President of Mumbai YMCA.
- iv. Mrs. Leela Thomas continued as the Council member of Diocesan Assembly.
- v. Mr. A. T. Roy was nominated in the Planning Commission of Mar Thoma Sabha.
- vi. Mr. K.S. John elected as MTVEA Mumbai Diocese treasurer.
- vii. Col. Dr. James Thomas nominated to Sabha Pratinithi Mandalam.
- viii. Mr. T.J. Jacob continued as the Chief Editor of Seraph Voice, the quarterly publication of Navi Mumbai Centre Voluntary Evangelists' Association.
- ix. Mr. K.T. Thomas was elected as the Jt. Secretary of Senior Citizen Fellowship, Navi Mumbai Centre.
- x. Mrs. Elsy Thomas was elected as Navi Mumbai Centre Diocesan Representative
- xi. Mrs. Sheena Sunil was elected as Navi Mumbai Centre Sevika Sangham Treasurer.

22. SACRAMENTS ADMINISTERED

A) HOLY BAPTISM

The following adults / children were baptized at our church.

1. Mast. Daniel Pallickal Tiju, S/o Mr. Tiju Pallickal Easow and Mrs Sheeba Annie Tiju Nerul-Palm Beach prayer group on 27th May 2017.
2. Kum. Christabel Mary Ranju, D/o Mr.Ranju Rajan and Mrs. Neethu Jacob Kopar Khairane prayer group on 17th June 2017.
3. Ms. Arti Mahadevan, D/o Mr. N. Mahadevan and Mrs. Sheela Mahadevan on 5th August 2017.
4. Kum. Joanna Liz Ebin, D/o Mr. Ebin Simon Thomas & Mrs Ann Alpho Ebin CBD Belapur on 3rd March 2018.

We pray that they grow in His wisdom and fellowship to witness the experiences of His grace. We welcome them as members of the parish.

B) HOLY MATRIMONY

The following members were united through marriage at our church during the year .

1. Mr. Anish Rajan Varkey, Vashi-A, S/o Mr. C V Rajan & Mrs. Suma Rajan and Ms. Lincy Scaria, D/o Mr. Scaria Thomas & Mrs. Leelamma Scaria, Pune, on 11th May 2017
2. Mr. Rency Philip Joy, Airoli, S/o (Late) Mr. M.G. Joy & Mrs. Babykutty Joy and Ms. Lijimole T Paul, D/o. (Late) Mr. Paulose T. Jacob & Mrs. Annakutty Paulose, Koparkhairane on 20th May 2017.
3. Mr. Merrill Mathew, CBD Belapur, S/o Mr. Pappachan Mathew & Mrs. Molly Pappachan and Ms. Geethu Mariam Mary, D/o Mr. Manoj T. Jacob & Mrs. Netty Manoj, Mira Road, on 22nd May 2017
4. Mr. Jijo Joy, CBD Belapur, S/o Mr. Joy Thomas & Mrs. Lissy Joy and Ms. Sejal Tom, D/o Mr. Tom Abraham and Mrs. Jessy Tom on 19th August 2017.
5. Mr. Anuraj Joseph, Vashi A, S/o Mr. C.J. Joseph & Mrs. Annie Joseph and Ms. Arti Mahdevan, D/o Mr. N Mahadevan & Mrs. Sheela Mahadevan, Vashi on 18th November 2017.
6. Mr. Shalom Sunny Varghese, Airoli, S/o Mr. Sunny Varghese & Mrs. Jolly Sunny Varghese and Ms. Annie George, D/o Mr. P G George & Mrs. Saramma George, Bengaluru on 28th December 2017.

The following members were united through marriage at the church mentioned against their names.

1. Mr. Tims Titus, Nerul-Palm Beach, S/o Mr. Titus E Joseph & Mrs. Mercy Titus and Dr. Baren Abraham, D/o Mr. P.G. Abraham & Mrs. Sally Abraham, Kundara, Kollam on 24th April 2017 at MTC, Thazhakara, Mavelikkara.
2. Ms. Mareena Thomas (Asha), CBD Belapur, D/o Mr. P.J. Thomas & Mrs. Annamma Thomas and Mr. Jithin K Oommen, S/o. Mr. Oommachan K.K. & Mrs. Susamma K.M, Valakom, Kottarakkara on 17th July 2017 at St. Thomas MTC, Valakom, Kottarakkara.
3. Ms. Jeena Varghese, Koparkhairane, D/o Mr. Varghese P. Mathew & Mrs. Jessy Varghese and Mr. Robin Abrham Varghese S/o Mr. Geevarghese Abraham & Mrs. Susy Varghese, Niranam on 15th January 2018 at St. Thomas MTC, Niranam.

We congratulate and wish all of them a happy married life.

C) OBITUARY

With deepest grief, we report that the following members of our parish heard Home Call during the year.

1. Mrs. Aleyamma Geevarghese, M/o Mr. P V Easow, Vashi-B on 11th September 2017 and funeral was on 13th September 2017 at our cemetery.

2. Mrs. Daisy Elizabeth Varghese, W/o Mr. Varghese V.G., Nerul Palmbeach, on 23rd August 2017 and funeral was on 26th August 2017 at Chayal MTC, Ayroor, Kerala.
3. Mr. P.G. Philip, Vashi-A, on 26th March 2018 and funeral was on 31st March 2018 at Keekozhoor MTC, Ranni, Kerala.

He was one of the earliest members of our parish. He bore a major part of the responsibility for the construction of the Mar Thoma Centre, Vashi and Panvel church. He was a guiding force in all the programs of the parish and held various positions in the Parish Committee. We acknowledge his invaluable contributions to the growth of our parish.

4. Mr. Kunjukunju Yohannan, Koper Khairane on 13th April 2018 and funeral was on 16th April 2018 at the Koper Khairane cemetery.

He was one of the pioneer members of our parish and part of the core group who worked hard for establishing the church at Vashi. He was part of the parish and organization managing committees several times. We acknowledge his contribution to the church and thank God for his life.

We express our heartfelt condolence to the bereaved families and relatives.

23. HOUSE VISITS BY THE MANAGING COMMITTEE

This year also, Managing committee visited all the families of our parish by forming various groups. This visit gave an opportunity to the Managing committee for personal interaction with members and received their suggestions / views for the improvement of day to day activities of the Parish.

24. VISIT TO SHENGAON MISSION FIELD

11 members from our parish visited the Shengaoon mission field and attended the foundation stone laying ceremony of worship centre on 16th September 2017. Also we attended their Bhajan & worship services on Saturday and Sunday. Our members Mr. George M. Chandy & Mr. T. D. Thomas extended financial help instantly to a girl and boy for purchase of Sewing machine and college fee respectively. It was a meaningful experience to all those who have joined in this visit.

25. PARISH NEWS LETTER (BULLETIN)

Parish Bulletin is the printed media for communication among the members and is published quarterly. The parish newsletter gives information on various parish programs including prayer meetings, worship schedule, other important news...etc. Achen in his message updates members with relevant information about the Centre, Diocese, Sabha and share the gospel to enrich spiritually.

26. CARE TAKERS

Mr. Sagar Ingle and Mr. Sainath Mukni & and his wife Mrs. Asmita Sainath are working as care takers of our Church and the Panvel project site respectively. Sainath and Asmita were

blessed with a baby girl in the month of March. Congratulations to the couple. We express our gratitude to our care takers for their commitment and hard work.

27. SECURITY

Security Guards are deployed for security coverage round the clock at Mar Thoma centre premises on contractual basis jointly by the Parish and Diocese. We express our thanks to the Security Agency.

28. GUESTS

Our parish was blessed with the presence and leadership of the following distinguished guests during the report year

1. Rev. Sujin Mathew
2. Rev. K.C. Chacko
3. Rev. Saji Joseph
4. Rev. Mathews George
5. Rev. Jinu Eapen Kurian
6. Rev. Joel Samuel Thomas
7. Rev. Abin Srampickal Abraham
8. Rev. Binu J Varghese
9. Rev. Subin John
10. Rev. Daniel Mathew
11. Rev. Joby Koruth
12. Rev. Dr. Iype Joseph
13. Rev. Ronald Raju
14. Rev. Nebu K Varghese
15. Rev. Dr. Easow Mathews
16. Rev. Sajan P Mathew
17. Rev. Varughese Thomas
18. Rev. Johnson Mathews
19. Rev. C. Thomas
20. Rev. Dr. John Philip
21. Rev. Dr. Kurian Thomas
22. Eva. Pradeep David
23. Eva. C.A. Eashow
24. Mr. Mathew Enos
25. Dr. Mrs. Dinu Shibu
26. Mr. Linto Lalachan
27. Mrs. Susan Jestin
28. Mr. Biju George
29. Mrs. Smita Jomi
30. Br. George Cherian
31. Mrs. Susan Mathew
32. Ms. Priyanka Thomas

We express our gratitude for their visit and spiritual guidance.

29. BRIEF REPORT OF ORGANISATIONS

29. 1. EDAVAKA MISSION

Mr. Anil Mathews, Secretary, reports :

"But you, beloved, building yourselves up on your most holy faith, praying in the Holy Spirit, keep yourselves in the love of God, looking for the mercy of our Lord Jesus Christ unto eternal life. Be merciful to those who doubt; save others by snatching them from the fire; to others show mercy, mixed with fear—hating even the clothing stained by corrupted flesh."

Jude 1: 20-23

Beloved in Christ,

The aim of the Edavaka Mission is to progress the mission of the universal church; which is to accomplish the Great Commission of Christ Jesus to His disciples as laid out in Matthew 28:19-20. The seven-pronged program of Marthoma Voluntary Evangelists Association (MTVEA) enshrines this Commandment. They are 1. Intercession, 2. Bible Study, 3. Sharing of experience, 4. House Visit, 5. Serving the sick and the needy, 6. Conduct of prayer meetings, 7. Gospel work among people of other faiths and ideologies.

As Christians, we cannot ignore the signs of the end times. We need to girdle ourselves and be ready for every good work in season and out of season. Paul compared a Christian with a Roman soldier. Soldiers are the most disciplined amongst all professionals. They are on duty all the time and are not to lose sight of the purpose for which they are called. Though salvation is a gift from God through His Grace, the crown of eternal life must be earned through perseverance and real hard work.

Jude in his letter; especially in the above quoted verses, draw our attention to the urgency of saving people entrusted to us by snatching them from the eternal hell fire. This is of utmost significance and consequence to us today. Let us be grounded on the realities and do a genuine assessment about our call and organize our affairs in alignment with the ONE WHO has called and separated each one of us for this ministry.

With this brief note, I humbly present the report of St. Pauls Marthoma Voluntary Evangelists Association for the year 2017-18.

Office Bearers and Area Committee Members of Edavaka Mission for the year 2017-18

The following members were elected unanimously during the election held on 19th March 2017 :

Vice President	Mr. C.M. Thomas
Secretary	Mr. Anil Mathews Oommen
Jt. Secretary	Mrs. Jolly Sunny Varghese
Treasurer	Mr. Saji Mathew
Auditor	Mr. Binu Pappachan

The following Area-wise Committee Members for the year 2017-18 were also elected:

- | | |
|------------------------|--------------------------|
| i) Vashi-A | Mr. John Mathew |
| ii) Vashi-B | Mr. Sajan Joseph |
| iii) Vashi-C | Mr. Baby Mathew |
| iv) Airoli | Mr. K P Varghese |
| v) Koperkhairne | Mrs. Sara Thomas (Lissy) |
| vi) CBD Belapur | Mr. Jose Varghese |
| vii) Turbhe- Sanpada | Mr. Ajay George |
| viii) Nerul-Palm Beach | Mr. Oommen Varghese |

The following are the newly elected Diocesan / Centre Committee Members / Representatives of St. Pauls Marthoma Church for 2017-18 to 2019-20 :-

Mr. K.S. John & Mrs. Sosamma Abraham	-	Diocesan Committee Members
Mr. Sunny Varghese	-	Kendram Representative

1. Prayers

Prayer is the source of power behind every ministry. We have monthly Edavaka Mission Prayer meetings at the homes of our members on the 1st Wednesdays of every month. The third Sunday of every month is earmarked for holding a Dhyanyogam along with the Sunday worship service. A speaker from outside is invited to speak during the Dhyanyogam according to the slot available. As part of this initiative, during the year on Sunday 15th October, we were fortunate to have Bro. George Cherian, General Secretary of Missions India sharing from the word. The Prayer Chain; an initiative by the Edavaka Mission, which consists of a group of members who daily pray for the needs of the Church members. The prayer requests are posted on a Whatsapp Group created for this. As on today there are about 80 plus members who are active in this group. We have also had our Prayer Cell to cater to the specific prayer needs of families and members in our parish. The Prayer Cell is committed to intercede with God for the various prayer points relating to the Church, our society, nation and the world at large. Prayer Cell meetings are held every week at homes of the members who have special prayer needs/requests or at the Church.

2. Fasting Prayer

Fasting prayer is held at the church, every Friday, at 10:30 am. To be a spiritually growing church we need praying members. We appeal to all members to join the fasting prayer and make our church a spiritually vibrant church.

3. Prayer Partner Initiative

This is a newly initiated program since 2015 under the co-ordination of the Edavaka Mission by which each family in the parish is assigned another family at random and they are encouraged to pray for the assigned family. This initiative has helped in bringing the families closer and in inculcating a habit of praying for others. During the year, on 16th July 2017 there was a prayer partner meet in which the praying families met each other and shared

their experiences and gifts. Mr. Anil Mathews and Mr. Saji Mathew were the conveners of this program during the year.

4. Mission Week

The 1st Sunday of October was celebrated as the Mission Sunday followed by Mission Week celebrations. A Special Prayer Service was held during the worship which was led by Committee members of the Edavaka Mission. Members of the Edavaka Mission Committee also assisted in the worship service. As part of the exchange program, Mr. Manoj Thomas from St. Thomas MTC Kharghar visited our Church on 01st October Sunday and Mr. Reji Sam from our Parish visited St. Peter's Church, Panvel on the same day.

Edavaka Mission Members as groups also visited homes of the elderly and sick members of parish during this week.

5. BP Check Desk

The BP Check desk introduced for the benefit of the Church Members continues. Our Edavaka Mission Members Mrs. Sarah Wilson and Mrs. Annie Joseph; who are Certified Nurses, manage this desk and assist the members who want to monitor their BP on a regular basis.

6. Dhyanyogam

A Dhyanyogam was organized at the Church on 13th Friday October 2017, which was led by the Navajeevodayam Missions India Team. Apart from our own members, believers from neighboring parishes and congregations of other denominations also attended this meeting. Rs. 25,000/- was collected and handed over to Missions India as part of supporting their ministry.

7. Mission field visit & support

Edavaka Mission took the initiative in organizing the visit of a team of 11 members of the parish, including Vicar Rev. Gigy Thomas and Susan Kochamma, to our parish Mission field located at Shengaoon in Vidarbha region on 16th and 17th of September 2017. Shengaoon Mission field comprise of about 14 villages. Evng. Santosh Latilwar and his wife Stella are doing an excellent work here spreading the gospel and expanding the ministry. As decided by the Church Committee; especially being the Silver Jubilee year of the ordination of Rev. Gigy Thomas, the foundation stone for the construction of a Church in Shengaoon was laid during this visit. God willing, our effort is to complete construction of this church within one year. During our visit: Rev. Roy Thomas, Vidarbha Region Missionary Achen and Bro. Pradeep David, Mission Co-ordinator, Vidarbha Region accompanied us.

Apart from the above; as in the earlier years, our Edavaka Mission has also contributed Rs.23,000/- towards Mission Support to the MTVEA, Navi Mumbai Centre. This amount is utilized towards the support of the Evangelist in Shahpur Mission Field in the Vidarbha Region.

8. Distribution of Daily Bread

As in the earlier years, this year 140 copies of Daily Bread were procured and distributed to the members of the parish both in English, Hindi and Malayalam.

9. Whole Night Prayer

A Whole Night Prayer was observed on 25th January 2018. Rev. Gigy Thomas Vicar, Bro. Mathew Enos, Panvel Parish & Evangelist Kurian Thomas, Panvel led the meditation sessions. Around 50 members of the parish attended the whole night prayer and it was indeed a rich experience to all those who took part in this prayer. The prayer started at 09:30 pm on 25th January and was closed by 05:30 am on 26th January. During this time, there were singing sessions, Scripture reading, meditations, intercessory prayers and testimony sharing. The session concluded with tea and snacks in the morning.

10. Great Lent Prayers

40 days' Great Lent Prayers were held at the homes of the members of the parish starting from 11th February and ending on 23rd March was coordinated by the Edavaka Mission. A Lent Calendar was printed and distributed to all the members of the parish as in the earlier years. Members of the laity were encouraged to give sermons during these 40 days . 33 members; including several youths of the parish, were given the opportunity to share from the word of God during these prayers.

The following members acted as Conveners of Lent Prayer 2017-18:
Mr. A J Abraham, Mr. Thomas Abraham & Mr. Anil Mathews Oommen

11 Sponsorship of a Navodaya Movement Child

During the year our Edavaka Mission extended sponsorship to one child of Navodaya Movement.

12. Registrations

As per the requirement of the Navi Mumbai Centre, Mumbai Diocese and Kendram, our registrations are maintained and are valid as on the date of this report.

13. Election of New members for Edavaka Mission for the year 2018 - 19 :

The following members were elected unanimously during the election held on 18th March 2018 :

Vice President	Mr. Jose Varghese
Secretary	Mr. Anil Mathews Oommen
Jt. Secretary	Mrs. Jolly Sunny Varghese
Treasurer	Mr. Saji Mathew
Auditor	Mr. Binu Pappachan

The following Area-wise Committee Members for the year 2018-19 were also elected:

- | | |
|-----------------------|--------------------------|
| i) Vashi-A | Mr. John Mathew |
| ii) Vashi-B | Mr. Sajan Joseph |
| iii) Vashi-C | Mr. Baby Mathew |
| iv) Airoli | Mr. K. P. Varghese |
| v) Koperkhairne | Mrs. Sara Thomas (Lissy) |
| vi) CBD Belapur | Mr. Joy Thomas |
| vii) Turbhe Sanpada | Mr. Ajay George |
| viii) Nerul Palmbeach | Mr. Oommen Varghese |

The following are the newly elected Diocesan/Centre Committee Members / Representatives of St. Pauls Marthoma Church for 2017-18 to 2019 - 20 :

- | | |
|-------------------------|------------------------------|
| Mr. Anil Mathews Oommen | - Centre |
| Mr. K.S. John & | |
| Mrs. Sosamma Abraham | - Diocesan Committee Members |
| Mr. Sunny Varghese | - Kendram Representative |
| Parish Committee | - Mr. Saji Mathew |

11. Summary of Receipts and Payments

During the year 2017-18, the Receipts and Payment Account presented by the Hon. Treasurer, Mr. Saji Mathew has Total Receipts (Including Opening Balances) of Rs. 296,960.75 and Total Payments of Rs. 129,955.00.

12. Acknowledgements

God has been kind to us one more year. All thanks to God Almighty for keeping us alive in His vineyard to bear fruit. If we could get one step closer to Him this year through any of the initiatives mentioned above in some way; I would say, we are on the right path.

On behalf of the Managing Committee and the members of the Edavaka Mission, I place on record our special gratitude to beloved Theodosius Episcopa, Bishop of Navi Mumbai Diocese, for his spiritual guidance and inspiration to the Edavaka Mission. During the year Thirumeni attended the Great lent prayer at the parsonage of our Vicar Rev. Gigy Thomas.

I take this opportunity to express our profound thankfulness and love to our dear Gigy Achen for the continued leadership he has given to Edavaka Mission this year. Achen has supported and promoted wholeheartedly all our initiatives we have ventured into this year. Susan Kochamma always has been a part of our Edavaka Mission activities and a genuine source of inspiration. A big thank you to Achen, Kochamma & family.

The Church Managing Committee has been an integral part of all Edavaka Mission activities, working alongside with the spirit of unity in accomplishing God's mission. On behalf of the Managing Committee and the members of the Edavaka Mission, I place on record our appreciation and sincere gratitude to the Church Managing Committee.

It is to be acknowledged that during 2017-18, our members Mr. K S John who served as the

Treasurer of the MTVEA, Mumbai Diocese and Mr. T J Jacob who served as the Editor of Seraph Voice published by MTVEA, Navi Mumbai Centre.

During 2017-18, every member of the Managing Committee and the conveners of various programs worked with oneness in mind, mutually sharing and supporting each other. I am sure with this kind of Christian synergy; we can be more effective and fruitful in the days to come. I extend my sincere thanks to all the Managing Committee Members and members of the parish, who extended their relentless support through their prayers, finances and moral support in all the activities of the Edavaka Mission during 2017-18.

29. 2. SEVIKA SANGHAM

Mrs. Shali Jacob, Secretary, reports:

Office bearers

1.	Vice President	-	Mrs. Sosamma Abraham
2.	Treasurer	-	Mrs. Roshan Moncy
3.	Accountant	-	Mrs. Sheena Sunil
4.	Secretary	-	Mrs. Shali Jacob
5.	Jt. Secretary	-	Mrs. Saramma Thomas
6.	Librarian	-	Mrs. Susy Sunny
7.	Auditors	-	Mrs. Dolly Saji
		-	Mrs. Binu Sabu

Activities during the year

1. Area wise prayer meetings were held once a month in every prayer groups.

2. Combined meetings :

	Date	Speaker
i.	24st June 2017	Rev. Joel Samuel Thomas.
ii.	14th October 2017	Rev. Benu John
iii.	3rd February 2018	Mrs. Susan Gigy Thomas (Kochamma)

(Combined meeting +General body)

3. Sevika Sangham activities during the year.

- i. Sevika Sangha Vaaram
 - a. House visit - 1st August to 10th September 2017
 - b. Chain Prayer - 8th September 2017 10 am to 5 pm at church
 - c. Sevika Sangham day - 10th September 2017 .

Theme : "Women as change makers" - Based on the theme Mrs. Susan Jestin Kochamma (Sakinaka) gave the message. 4 members from Trinity MTC Sakinaka accompanied Kochamma and attended the Holy Communion Service. Our Sevika Sangham members presented a skit. Mrs. Molly Rajan visited Trinity MTC, Sakinaka

and gave the message on Sevika Sangham day.

- ii. One day picnic was arranged on 4th November 2017 at Thane Chikujiniwadi and 22 members participated.
- iii. We are running a Library at church and 73 new books were added to the present stock.
- iv. New Crockery items were purchased for the use of visitors and records are maintained.
- v. Parish level competitions were held on 10th December at church.
- vi. Fund raising sale was conducted at Panvel MTC and the amount received against the same was utilized to sponsor 2 girls from Dayaniketan, Nalasopara.
- vii. Financial support
 - i. Medical Aid 85000/-
 - ii. Marriage Aid 85000/-
 - iii. Sagareddy 35000/-
 - iv. Dayaniketan 87000/-
 - v. Sevika Sangha Tiruvalla 25000/-
- viii. Paliative care was provided by our members to Mrs. Daisy Varghese, Nerul Palmbeach during her illness.
- ix. The following members were elected to the posts mentioned against their names and we congratulate them for the new assignment:-
 - i. Mrs. Elsy Thomas Diocesan Representative
 - ii. Mrs. Mercy Titus Auditor Mumbai Diocese
 - iii. Mrs. Shena Sunil Navi Mumbai Centre Treasurer
 - x. Condolence

We express our deep condolence to the bereaved families on the sad demise of

- a. Mrs. Daisy Varghese w/o Mr. V G Varghese, Nerul Palmbeach
- b. Mrs. Aleyamma Geevarghese Mother in law of Mrs. Marykutty Easow, Vashi - B
- c. Mr.P G Philip H/o Mrs.Rajamma Philip, Vashi - A

- xi. Our members actively participated in all church activities such as worship service on Sevika Sangham day, Sunday School, VBS, Choir, Edavaka Mission, Senior Citizen Fellowship, Church Committee, Onam Celebration, Food for Hungry programme etc.
- xii. One day conference was held on 8th July 2017 at St.Peters MTC Panvel. Our members participated in the auction and contributed Rs 17400/- against fund raising.
- xiii. One day conference and Annual General Body meeting of Navi Mumbai Centre was held at St.Thomas MTC Kharghar on 22nd April 2017. Our members participated.
- xiv. Centre level competition was held on 14th January 2018 at Chembur MTC. Our Sevika Sangham won the overall championship.
- xv. World Prayer day was observed on 2nd February 2018 at North Mumbai Parish and our members participated. On 14th February 2018 a chain prayer was arranged from 10 am to 1 pm at our church to commemorate the Sevika Sangham Centenary year.

- xvi. Diocesan Camp was held at Lonavala from 25 to 27 May 2017 and the theme was "Women Uniquely designed and divinely commissioned" Our members presented a skit based on the theme.
- xvii. On our visit to Navjeevan Centre we planted 10 saplings on the Tree plantation programme. We as Sevika Sangham and individuals extended financial support to Navjeevan Centre.
- xviii. 4 youngsters participated in the Young women's conference at St.Peters MTC Goregaon.
- xix. Leaders conference was held on 16th September 2017 at St.Peters MTC Panvel. Our members participated.
- xx. Regional one day conference of Sevika Sangham was held on 9th December 2017 at Mira Road. 30 members from our parish attended.
- xxi. To give spiritual enrichment to the Diocesan Sevika Sangham members a special meeting was arranged at St. Thomas MTC Santacruz on 27th January 2018. 32 members from our parish wholeheartedly participated.
- xxii. Diocesan competition was held at Panvel MTC on 10th March 2018. Our participants bagged 2 first prizes and 2 third prizes. Mrs. Omana Srikumar won the 2nd prize in solo from Kendra.
- xxiii. During the inaugural day of Sevika Sangham centenary year on 14th February 2018 at Maramon convention pandal it was decided to collect Re.1/- per member per day for the charity activities for a period of one year. A programme named Vachanadeepti was introduced and two of our members participated in the programme.

We express our sincere thanks to Achen and Kochamme for the wholehearted support extended to Sevika Sangham.

29. 3. YUVAJANA SAKHYAM

Mr. Tomin Samuel, Secretary, reports:

"Therefore, my dear brothers and sisters, stand firm. Let nothing move you. Always give yourselves fully to the work of the Lord, because you know that your labour in the Lord is not in vain."- 1Corinthians 15:58.

INTRODUCTION:

Mar Thoma Yuvajana Sakhyam is the youth wing of the Malankara Mar Thoma Syrian Church (known as Mar Thoma Church) founded in 1933 at the Maramon Convention. The Yuvajana Sakhyam forms a very important part of the Mar Thoma Church. It follows the four-fold program of WORSHIP, STUDY, WITNESS and SERVICE. It aims at bringing the youths together, thus establishing a Christian fellowship among them. It also helps provide a better understanding about the Word of God and equips the youths to provide their service to the society.

Office Bearers for the Year 2017-18

President	-	Rev. Gigy Thomas
Vice President	-	Mr. Roshan Philip
Secretary	-	Mr. Tomin Samuel
Joint Secretary	-	Mr. Anuraj Joseph
Lady Secretary	-	Ms. Maria Thomas
Treasurer	-	Ms. Mareena Thomas
Librarian	-	Mr. Prince Thomas
Centre Representatives	-	Mr. Arul Joseph Mr. Shijo Thomas Mrs. Riyaa Roshan
Diocese Representatives	-	Mr. Philix Abraham Mrs. Sneha Philix
Auditor	-	Ms. Soji Sara John
Save a Heart Coordinators	-	Mr. Austin Thomas Ms. Jenny Varghese

Area Committee Representatives:

Airoli	-	Mr. Abin Samuel
CBD	-	Mr. Jithin Thomas Ms. Tittu Thomas
Vashi	-	Ms. Sneha Kuruvilla Mr. Rijo Daniel Mr. Abel Philip
Sanpada	-	Mr. Dijo Mathews
Koperkhairne	-	Ms. Sharon George
Nerul	-	Ms. Jincy Jacob

Note: Lady Secretary (Jeny Jose) and Treasurer (Anna Sara Jacob) were being elected after written letter of absence submitted to president by Ms. Maria Thomas and Ms. Mareena Thomas for the respective posts that they held. Ms. Maria Thomas joined back as the lady secretary after 3 months.

YOUTH'S ROLE IN THE CHURCH:

The Yuvajana Sakhyam has taken active part in the church activities. The Sakhyam has completed 29 years and brought about a great progress in making youths grow with Christian nurture. All the youths have made sincere efforts to make the presence of the Sakhyam felt. The Holy Communion Service is celebrated in English on the Second Sunday of every month. On this day, youths take the lead during the Church Service by assisting Achen in the Holy Communion, Bible Reading, Offertory, Kiss of Peace and Prayer. The choir is also led by the Yuvajana Sakhyam.

Besides, the Sakhyam has also been actively involved in other Church activities like VBS, Church decoration during Christmas, Onam Celebration, and Sale of Calendars etc.

MEMBERSHIP CAMPAIGN:

The Youth Membership campaign for the year 2018-19 was conducted from 5th June to 10th June. Youths were registered at Sakha level however total 200 youths were registered at the Kendra level so that youths who were unavailable during registration can still represent Vashi Yuvajana Sakhyam. We collected a total of Rs 2060 from 103 youths as registration fee.

YOUTH MEETING & COTTAGE PRAYER:

Youth meeting were organised after the Holy Communion Service on Sundays whenever possible without interruptions. Cottage prayers were conducted at the house of various youth members on the 4th Sunday of each month. This session include singing sessions, bible reading, talks and discussions or debates led by youths. In total we had 2 Cottage prayer meeting, 5 youth meeting (in some meeting we didn't take offertory), 5 committee meeting. On the occasion of parish day a special meeting was arranged for the youths in which Rev. Gigy Thomas and Rev. Dr. Easow Mathew presided and Rev. Dr. Easow Mathew gave the message.

FATHER'S DAY & MOTHER'S DAY CELEBRATION:

As a token of our love and appreciation for all the efforts our parents take for us, this year we gave handmade cards to all the mothers on Mother's Day and to all the fathers on Father's Day

ONE DAY PICNIC:

A One Day Picnic was organized by the Vashi Yuvajana Sakhyam to Koraigad Fort. In all 40 youths attended the picnic. All the youths thoroughly enjoyed the picnic and it proved to be an event of sharing good fellowship.

FUND RAISING PROGRAM:***Football Tournament***

A Fund Raising Football Tournament "Cup of Life - Season 3" was organized by the youths on 2nd September, 2017 for the Save a Heart Project. The tournament saw a participation of 22 teams from Mumbai Diocese. 3 Teams from our won church participated among whom 1 of the team were the younger generation kids (less than 18 years). The team led by Mr. Sanu Daniel won the tournament and the team from Pune Khadki came Second. The event was a grand success. The Sakhyam extends its sincere thanks to the parents of all the youth members and all the parish members who contributed in making the event a grand success. An amount of Rs. 134,300 was raised through registration and donations.

Carnival

We also had carnival as part of youth fund raising. It was conducted on Family Sunday i.e. October 4th Sunday. Youths had organized food sale, games, sale of jewellery, etc to generate fund for our Yuvajana Sakhyam. Overall it was a successful event, with the key attraction being tug of war, where not only boys, even girls and aunties participated in the

event and enjoyed. An amount of Rs. 77,800 was raised through sale of food items, games and jewellery.

ONAM CELEBRATION:

The onam celebration was held on 24th September, 2017 at St Pauls Mar Thomas Church Vashi from 5 pm onwards. Our Diocesan Bishop Rt. Rev. Dr. Geevarghese Mar Theodosius Episcopa was the chief guest. This year's onam was solely arranged by the youths. There was a small skit by the Sevika Sangam members on the history behind the onam celebration. Mr George. M. Chandy and Mr Monachan Pappachan presented a short novel. There was dance and skit performance by the youths. Youths also arranged chendamellam. The program was concluded with a delicious onam sadhya.

SAVE A HEART SAVE A CHILD

The fact that heart problems are a common issue in India is well known. Congenital Heart Disease is a specific heart condition which refers to a problem in the heart's structure and functions due to an abnormal heart development before birth. The Yuvajana Sakhyam decided to do what was possible in our capacity with the overarching hand of the almighty over us and thus the initiative of 'Save a Heart Save a Child' was born. It is added up as a Silver Jubilee Project. Youths visited homes of parish families on designated dates for collection of used newspapers and books and the money raised is directed in to the 'Save a Heart Save a Child' fund. This year too we were successful in supporting 2 operations. We have been successful in helping 11 more patients previously. Special thanks to our Achen and Prof. Col. Dr. James Thomas for supporting us whole heartedly in this cause. Let's continuously strive to make difference in our own little way. This year we had an expense of Rs. 50000 and the closing balance is Rs. 282636.

YOUTH WEEK PROGRAM:

Youth Week was observed from 2nd to 8th October, 2017. Youth Sunday Service was held in our church and led by youths with special order of worship.

PARISH, CENTRE & DIOCESE LEVEL ACTIVITIES

- 5-6 youths actively took part in sharing the message for the lent prayers.
- 15th August 2017 One Day Conference (Centre) was hosted by St Pauls Mar Thoma Church Vashi.
- Our youth members Mr. Arul Joseph and Mr. Tomin Samuel were appointed as the Vice President and Treasurer of Navi Mumbai Centre for the year 2017-18.
- Vashi Yuvajana Sakhyam participated for the Annual Convention by handling multiple activities.
- Our Yuvajana Sakhyam got Second place in Centre Football Tournament.
- Mr Arul Joseph was appointed as the Convener of Mumbai Diocese Youth Conference for the year 2018-19.

- Mr. Philix Abraham was appointed as the Kendram Representative.
- Mr. Anuraj Joseph, Ms Steny John and Ms. Jenny Varghese attended Servant Leadership Training Program under Mumbai Diocese Game Changer Project at Santacruz Parish.
- The youths prepared sandwich and sold for a period of 1 month and an income of Rs. 1260 was generated.

MEDICAL AID

This year Vashi Yuvajana Sakhyam gave a medical aid of Rs. 25000 to a child suffering from cancer and Rs. 5000 to the church.

MUMBAI DIOCESE YOUTH CONFERENCE

The Mar Thoma Youth Conference of Mumbai Diocese was held at Bethel MTC, Gujarat from 19th to 21st of October. Mrs Priya Susan Kuruvilla attended the conference.

SALE OF CALENDARS:

The youths undertook in the sale of calendars for the year 2018. In all 65 calendars were sold out of 100 calendars that were ordered by the youths.

TALENT COMPETITION (NAVI MUMBAI CENTRE)

The talent competition of the Navi Mumbai Centre was held at Panvel Mar Thoma Church.

Following are the list of prizes won by the youths:

Below 18

Elocution English	-	1. Sara John
Bible Reading English	-	2. Sara John
Essay Writing	-	1. Sara John
		1. Sneha Varghese
Recitation	-	2. Sara John

Above 18

Solo Malayalam Male	-	2. Joval Jacob
Solo English Male	-	1. Shijo Unni Thomas
		2. Joval Jacob
Instrumental Organ	-	1. Jobin Abraham
		2. Prince Thomas
Instrumental Strings	-	1. Anna Sara Jacob
Instrumental Percussion	-	1. Shijo Unni Thomas
Elocution Malayalam	-	1. Beena Subin
Elocution English	-	2. Beena Subin
Bible Reading Malayalam	-	1. Soji Sara John
		2. Soju Joseph

Bible Reading English	-	1. Sneha Kuruvilla
	-	2. Grafy Mathew
Essay Writing Malayalam	-	2. Soji Sara John
Essay Writing English	-	1. Anuraj Joseph
Story Writing Malayalam	-	2. Soji Sara John
Story Writing English	-	1. Anuraj Joseph
		2. Sneha Kuruvilla
Poem Writing Malayalam	-	2. Soji Sara John
Recitation English	-	1. Sneha Kuruvilla
Quiz	-	1. Roshan Philip
Pencil Drawing	-	1. Manna Sam
Painting	-	2. Manna Sam
Cartoon	-	1. Manna Sam
		2. Anuraj Joseph
Group Events		
Group Song	-	2. Vashi
Tableau	-	1. Vashi
Below 18 Kalathilakam	-	Sara John
Above 18 Kalathilakam	-	Soji Sara John
Overall Champions for Centre Talent Competition- Vashi (127 points)		

TALENT COMPETITION (MUMBAI DIOCESE)

BELOW 18

Elocution English	-	1. Sara John
Essay writing English	-	2. Sara John

ABOVE 18

Bible reading English	-	3. Grafy Mathew
Instrumental Organ	-	3. Jobin Abraham
Elocution English	-	3. Beena Subin
Bible Quiz	-	1. Roshan Philip
Pencil Drawing	-	1. Manna Sam
Painting	-	2. Manna Sam
Poem writing Malayalam	-	1. Soji Sara John
Story writing Malayalam	-	2. Soji Sara John
Essay writing Malayalam	-	3. Soji Sara John
Story writing	-	3. Sneha Kuruvilla

GROUP EVENTS

Group Song - 3. Vashi

Conclusion

First of all, I would like to thank our Lord Almighty for having blessed us abundantly throughout the last year. We extend our gratitude to our President Rev. Gigy Thomas and Kochamma for guiding and supporting us in our efforts. I also would like to thank our Vice President Mr. Roshan Philip for all his valuable guidance and support. Also I would like to thank and appreciate for the help and support shown to the Yuvajana Sakhyam by the elders of our church in conducting our football tournament, onam and carnival.

Very special thanks to the committee members and also all the event coordinators who took charge and made the event a successful one.

29. 4. SUNDAY SCHOOL

Mr. T. J. Jacob, Head Master, reports:

“Let the children come to me and do not hinder them, for the Kingdom of God belongs to such as these.”

Praying to our Lord Almighty for the wonderful ways He has led us in the past 1 year; let me present the Annual report for the year 2017-18.

29 glorious years of our S/s have passed. Our S/s continues to be one of the most vibrant organizations of our church, under the able leadership of Rev. Gigy Thomas. We actively participate in all Centre & Diocesan level activities.

Our S/s has got 2 units - Airoli & Vashi . S/s classes are held from 0730am to 0855am on all Sundays at Vashi church and from 5 pm onwards at Airoli unit. S/s vacation was from 16th May 2017 and reopened on 4th June 2017. There are 88 students (Vashi-81 & Airoli-7) & 17 dedicated teachers (Vashi-13 & Airoli-4),

From January 2018, the Airoli unit merged with Vashi unit. Now we have 94 students & 15 dedicated teachers

1. Office Bearers:

Mr. T. J. Jacob continues as the Headmaster. Following office bearers were elected for the year 2017-18, in the General Body held on 19th March 2017, immediately after Sunday worship.

- | | | |
|-----------------------|---|-------------------------|
| i. Vice President | : | Dr. (Mrs). Susan Thomas |
| ii. Secretary | : | Mrs. Sheeba Varghese |
| iii. Treasurer | : | Mrs. Ruby T.Daniel |
| iv. Internal Auditor | : | Mr. Abraham Thomas |
| v. Airoli Coordinator | : | Mrs. Minu George |

2. Centre level Talent Competitions (2017):

It was held on 23 / 04 / 2017 from 2 pm, at North Bombay MTC, Mulund. Our SS got 2nd prize, missing the Overall Championship Trophy by just 1 point, winning prizes in 22 individual events. (1st-5, 2nd-9 & 3rd-8) out of the total 29 individual events. Congrats to all the children, their parents & teachers.

3. Diocesan Level Talent Competition (2017)

It was held on 10/06/2017 at Chembur MTC. We bagged 5 prizes. (1st-2, 2nd-2 & 3rd-1). Ms. Jefna Roy (1st- Bible Reading/Juniors), Ms. Diya Mathew (1st- Essay /YA), Ms. Rhea Santosh (2nd-Elocution/Inters), Ms. Joanna Joby (2nd-Solo/Nursery) & Mst. Jeff Roy (3rd-Bible Reading/Seniors).....Congratulations to all of them.

4. Samajam Competitions at Thiruvalla (2017):

For the 1st time, 3 of our s/s students (Mst. Ashley Varghese, Ms. Diya Mathews & Mst. Steven Thomas) participated in the Samajam level competition held at Thiruvalla on 25/6/17.

5. SS Anniversary (2016):

SS Anniversary (2016) was held on 13/08/17. Rev. Joel Samuel Thomas (Bishop's Secretary) was the chief guest. Mrs. Annie Ajay was the coordinator.

6. Teachers Training Programme by Diocesan Sunday school Samajam:

8 Teachers from our S/S attended the 1 day Teachers Training programme (Level-I) conducted by Mumbai Diocesan Sunday school Samajam, at Borivli MTC, on 15/08/17.

7. Half yearly Examination (2017):

It was held on 20 / 08 / 2017 from 08:00 am to 08:30 am.

8. VBS:

VBS was held from 16th to 21st October 2017 at our parish. 80 students attended the classes. Mr. Jackson Samuel (Kalyan MTC) & Ms. Ancy Mathew (Thane MTC) were this year's VBS Leaders. It was a wonderful experience to all the children, teachers & volunteers.

Mrs. Jolly S. Varghese & Mr. C. J. Joseph were this year's VBS Convenor & co-convenor respectively. Special thanks to both of them for coordinating the VBS programme. Also, thanks to all our members who have generously contributed towards meeting the VBS expenses. Also, thanks to all our youths and seniors, who spent their valuable time with the children (as volunteers), in making all the arrangements, thereby making this year's VBS a grand success. 2 buses were arranged, 1 each from Airoli & CBD (This year CBD bus was extended upto Ulwe node). We had 17 teachers & 17 Volunteers for the smooth conduct of VBS. Lunch was provided on all the days as done in the last 3 years and children were busy in various activities till 3:00 pm every day. Final Day was celebrated on 21st October 2017.

9. World Sunday School Day:

It was celebrated on 05/11/17. Our SS teachers and students actively participated in all the proceedings on that day's worship.

10. Mumbai Diocesan Teenagers Conference (2017):

20 of our ss students along with HM attended the Mumbai Diocesan Teenagers Conference held at Mar Chrysostom Camp Centre, Lonavala, Campshet, from 11th to 12th November 2017.

11. Annual Exam (2017):

Annual Exam was held on 19/11/17 at church. All students of Airoli unit also appeared for the exams at vashi.

12. Birudh Exam (2017):

Birudh Exam was held on 03/12/17. Ten students secured 60 % marks and above, of which 5 students (Ms. Jefna Roy- Junior, Mst. Jordan Mathew-Inter, Ms. Julia Thomas-Inter, Ms. Rhea Cinna Santosh- Inter & Mst. Ryan Santosh-Young Adults) got Birudh prize by bagging 75 % marks and above. Mst. Ryan Santosh (79/100) was the Diocesan topper in Young Adults, who will be felicitated during the AGM of Diocesan SS on 5/5/18. Mst. Ryan along with Mst. Jordan Thomas (85/100) & Ms. Rhea Santosh (85/100), both of Intermediates will also be felicitated (for being the Navi Mumbai Centre toppers), by Navi Mumbai Centre SS, during its AGM on 22/04/18.

13. Teachers' Exam (2017):

It was held on 03/12/17. All 5 teachers who appeared for the exam secured 60 % marks and above of which 3 teachers (Dr. Mrs. Susan Philip- Seniors, Mrs. Annie Ajay- juniors & Mrs. Sheeba Varghese-Nursery) got prizes from Samajam for securing 75 % marks and above. Mrs. Sheeba Varghese (94/100) & Dr. Susan Philip (75/100) were Diocesan toppers of Nursery & Seniors respectively, who will be felicitated during the AGM of Diocesan SS on 5/5/18.

14. Christmas Carols:

S/school children, under the training of Mr. Kevin Thomas presented 3 beautiful Christmas songs on the occasion of Christmas Carol on Sunday 17/12/ 17. Carol Practice commenced from 5th November 2017.

15. Sunday school Annual Camp (2017):

As in the previous years, our S/S registered the maximum number of participants in the Annual S/S Camp (being arranged by the NMMTSS), held at Chembur MTC, on 26/12/17; 25 students & 3 teachers from our parish attended the same.

16. Children's Convention:

Most of our s/s students attended the Children's Convention held on 28/01/18, at Cidco Centre, Vashi, on the final day of Diocesan Convention.

17. Commencement of classes -2018:

Classes for the year 2018 commenced from 14th January 2018.

18. Dedication of Sunday school Teachers & Students (2018):

It was held on 21/01/2018, during the Sunday worship.

19. Parish Level s/s Talent competitions (2018):

It was held on 18/02/18 at church, immediately after the Sunday worship.

20. Centre level Talent Competitions (2018):

It was held on 25 / 02 / 2018 from 2:30 pm, at St. Peters MTC, Panvel . Our SS got 2nd prize, winning prizes in 20 individual & 2 group events (1st- 5, 2nd-9 & 3rd-8). Congrats to all the children, their parents & teachers.

21. General Body:

General Body was held on 18/03/2018 to elect office bearers for the year 2018-19. Mr. T. J. Jacob is re-appointed as the Headmaster cum Vice President for the next term.

- | | | |
|-----|------------------|--------------------------|
| i | Vice President | : Dr (Mrs). Susan Philip |
| ii | Secretary | : Mrs. Annie Ajay |
| iii | Treasurer | : Mrs. Ruby T. Daniel |
| iv | Internal Auditor | : Mrs. Beena Subin |

22. Qualitative changes introduced during the year:

As done in the last year, many of our students, on the advice of HM, have been spending 30-45 minutes exclusively for Bible reading & meditation on Saturday evenings. This is part of our journey to go back to our spiritual roots.

Rs. 31,000/- collected by Sunday school kids, their parents, teachers & a few well wishers was handed over to Navodaya Special School to buy Christmas gifts for the students studying there.

Rs. 25,000/- was given on 20/02/18, to the parent of a 1 ½ year old child who was suffering from Cancer.

As advised by Vicar, our children & Teachers saved money, through food denial, during the Lent period and the amount thus collected (Rs. 75,000/-) will be given to Santhwanam Cancer Centre, Nerul.

23. ALTAR BOYS:

*For the 1st time in our Church, as per our Vicar's initiative, 10 Altar Boys were dedicated on 06th August 2017, in presence of our Diocesan Episcoipa. Special classes were arranged by Vicar for the same. (Aju Mathew Thomas, Ajil Reji George, Mathew Alex, Mathew Abraham, Jeff Roy, Cyriac Monachen, Dan Saji, Noel Jacob Melvin, Monu Moncy Mathew & Jordan Thomas Mathew).

24. Other Activities:

- 19 of our students received Holy Communion for the 1st time on 06/08/2017, from our Diocesan Episcopa.
- As in the last year, this year also, all our s/s teachers are provided with copies of Sandarshini, which helped the teachers to know in detail about the various S/S activities.
- Mst. Ajil Reji is the Early Bird continuously for the last 5 years.

24. Service of Honour:

* Mr. Abraham Thomas & Mrs. Beena Koshy have been serving as Navi Mumbai centre SS Treasurer & Jt. Secretary respectively (2015-18)

25. Thanks:

- To Managing committee of St. Pauls MTC, for the overall support being extended.
- Parents & well wishers for the financial support given to VBS.
- Families who have arranged food for VBS Leaders, during their stay at Vashi.
- Mr. Kevin Thomas for Carol practice of S/S children.
- Thanks to Rev. Gigy Thomas Achen & Susan Kochamma (who is also a Sunday school teacher) for the overall guidance given towards the spiritual growth of Sunday school.

With this, let me conclude my report, on behalf of the Vashi Sunday school,

29.5. CHOIR

Mrs. Susheeba Alex, Secretary, reports:

"The Lord is my strength and my shield; My heart trusted in Him, and I am helped; Therefore my heart greatly rejoices, And with my song I will praise Him." (Psalms 28:7)

Music is a powerful form of expression. Music expresses this sense of God in an extraordinarily powerful manner. It communicates our thoughts, praise and thanksgiving to our ever powerful Lord Almighty in a way that pleases Him.

The Choir is an imminent fragment that makes this process favourable and it is an inevitable part of the worship service of our Church. From time immemorial, musical worship has been a vital aspect of glorifying God. As the New Testament commands us, we are to be involved in teaching and commending one another, singing with grace and praise in our hearts to the Lord.

The largest choir in the church is the congregation. Role of the choir in leading worship is to help our church sing together and experience the presence of God. Leading the congregation in hymns and prayers is absolutely essential for worship, since praise is much desired by God. Music for worship is not for entertainment. Musicians are ministers appointed by God and music for worship is not our entertainment. It is an act of worship (I Chronicles 16:4-6). Choir members need to prepare themselves to be the leaders in

corporate worship.

Our objectives

- To worship the Lord in hymns, spiritual songs and psalms and to aid the congregation to worship the Lord in spirit and in truth through singing.
- To afford an opportunity for Christian fellowship, for practical training in Christian service, and for healthy activities, both spiritual and physical, among members and friends of Marthoma Church, Vashi.
- To encourage members to witness the Lord both in word, songs, hymns, deed and conduct, as individuals and as a group.
- To support the mission of the Church.
- To exalt the Name of our Lord Jesus Christ in its activities

Annual General Body Meeting (2016-17)

The Annual General Body Meeting was held on 28.05.2017. Rev Gigy Thomas Achen presided over the meeting. The annual report and accounts for the year 2016-17 were presented and passed by the members. The following were the office bearers for the year 2017-18:

Vice President	:	Dr. Saramma Mathew
Secretary	:	Mrs. Susheeba Alex
Treasurer	:	Mrs. Anila Philip
Choir Leader	:	Mr. Kuruvilla George
Asst Choir Leader	:	Ms. Soju Joseph
Organist	:	Ms. Priya Kuruvilla
Jr. Choir Leader	:	Dr. Mary Mathews
Asst. Jr. Choir Leader	:	Ms. Sachin Vargese
Internal Auditor	:	Mr. T.J. Jacob
Parish Committee Rep	:	Mrs. Anila Philip

Area Committee members

Vashi	:	Mrs. Omana Srikumar
Koparkhairane	:	Ms. Zita Oommen
CBD	:	Mrs. Riyaa Roshan
Nerul-Palm Beach	:	Mr. Jerrin Jacob
Turbhe -Sanpada	:	Mrs. Dolly Saji
Airoli	:	Mr. Sunny Varghese

General Body Meeting (2017-18)

The General Body Meeting was held on 04.03.2018 for the election of office bearers for the year 2018-19. Rev Gigy Thomas Achen presided over the meeting. The following members are the office bearers for the year 2018-19.

Vice President	:	Mrs. Susanna Sajan
Secretary	:	Mrs. Dolly Saji
Treasurer	:	Ms. Soji John
Choir Leader	:	Mr. Shijo Unni
Asst Choir Leader	:	Mrs. Sejal Jijo
Junior Choir Leader	:	Dr. Mary Mathews
Asst Jr Choir Leader	:	Mr. Shalom Varghese
Organist	:	Mrs. Sejal Jijo
Asst Organist:	:	Mr. Hannocho Mathew
Internal Auditor	:	Mr. Thomas Alex
Music Class Co-ordinator	:	Mrs. Anila Philip
Parish Committee Rep	:	Mrs. Dolly Saji

Area Committee members :

Vashi	:	Mrs. Omana Srikumar
Koparkhairane	:	Mr. Prince Thomas
CBD	:	Mrs. Lissy Joy
Nerul Palm Beach	:	Ms. Jincy Jacob
Turbhe - Sanpada	:	Mr. Manish Thomas
Airoli	:	Mrs. Saramma Thomas

Choir Sunday and Dedication

The Choir Sunday and dedication service was held on 18.06.2017. Mrs Smitha Jomy Kochamma, w/o Rev Jomy Mathew, Vicar of Evangelical Church Of India was the chief guest who delivered a special message during the service. The choir members assisted in all the service related activities.

Audition

The audition to induct new members to the junior and senior choir was conducted on 29.07.2017 Saturday. Nine members to junior choir and three members to senior choir were inducted through audition.

Singing Competition

The area wise singing competition for the parish members was conducted on 01.10.2017 (Sunday) after the worship service. The competitions were held for different age groups so as to ensure maximum participation. The category was further bifurcated into male & female and judgement was carried out separate for English and Malayalam songs. There was active participation from all the members. Group singing competition was held for families and prayer group areas. The trophies for the winning groups were sponsored by various members of our church.

Christmas Carol Service

The Christmas Carol Service was conducted on 17.12.2017 in a systematic and organised manner. The practice sessions started on 02.09.2017. The theme for the carol service was "Paadaam Namukku Onnai Paadaam". Rev Sajan P Mathew Achen was the Chief Guest for the carol service. We also had the esteemed presence of our Bishop, His Grace Rt Rev Dr Geevarghese Mar Theodosius Episcopa and His Grace Geevarghese Mar Coorilos Metropolitan of Orthodox Church. The Senior Choir, Junior Choir and the Sunday school children presented melodious songs during the Carol Service.

The programme was compered by Mrs Sheeba Varghese. The senior choir was led by Ms Priya Kuruvilla and junior choir was led by Dr Mary Mathews. Mr Kevin Thomas took the initiative to teach the Sunday school children. Mr Selson Samuel supported the carol service by teaching a Hindi song. Our friends and neighbours from other communities attended our choir service and the programme was well appreciated by most of them.

Other activities

- The church choir led the singing session of the parish convention held during 30.11.2017 to 03.12.2017. Many of our choir members participated in the Diocesan Convention Choir held during 25.01.2018 to 28.01.2018.
- The choir supported six weddings by singing as a choir for which the choir received separate remunerations towards the same.
- The church choir participated by singing relevant songs for the funeral services held in our church during 2017-18.
- As usual, this year also choir took the initiative in distributing Maramon Convention CD and song books to all the parish members.
- Our choir participated in the carol programme organised by KCC in Santacruz church on 07.01.2018 and ecumenical carol programme organised by MMCA St. Mary's Orthodox Church Vashi on 19.01.2017.

Choir Registration with DSMC

The church Choir is a registered unit with DSMC for the year 2017-18.

Music Classes

Music classes for children restarted this year and the classes are given by Mr Selson Samuel.

Conclusion

The choir expresses its sincere thanks and gratitude to Our Lord Almighty, our Achen and Kochamma, all the parish members, office bearers and all the sponsors who supported the choir in all the activities during the year 2017-18.

Let us all pray for His blessings to be showered on each one of us in the years to come. With this I conclude the annual report for the year 2017-18.

29. 6. SENIOR CITIZEN FELLOWSHIP

Mr. T. D. Thomas, Secretary, reports:

With heart full of Praise and gratitude to our Lord and God Almighty, I, on behalf of managing committee humbly present the Annual Report of St. Pauls Marthoma Church Senior Citizen Fellowship for the year 2017-18.

1. Annual General Body

Annual General Body meeting of Senior Citizen Fellowship was held on 1st Tuesday of May 2017 at Church at 5.00 pm. Annual report and Receipt and Payment accounts were read and approved by General Body.

2. Committee Meeting

No separate meeting was called. However all permits were discussed in one of our monthly meeting & took necessary decisions.

3. Election of Office Bearers and Managing Committee

It was decided by General body that the present managing committee will continue for the year 2017-18.

4. Prayer Meeting

It was decided to have prayer meeting at Church on every 1st Tuesday of every month at 5.00 pm. Main idea of the meeting is to have the fellowship together and discuss various issues related with senior citizens.

5. Other Activities

It was decided to have house visit to the houses of aged and sick our people. Not only our members but anyone from our areas which we have done frequently.

6. Retreat cum Picnic

Last financial year 2 retreat cum picnics were held. 1st in July 2017 at a resort in Mira Road. Visited beach and a famous church named Velankanny.

2nd was on January 30 and 31st of 2018 at Panjagani and Mahabaleshwar. All participants enjoyed the Picnic at both the places.

The devotion taken by Achen and Kochamma were very effective and motivated all of us.

7 40th Friday & Senior Citizen Sunday

Our members participated in 40th Friday service and senior citizen Sunday service etc.

8. Senior citizens who attained the age of 60 years during the year were felicitated on the Parish Day. 8 members were honoured with shawl and flowers by Rev. Varghese Thomas, our earlier Vicar and Guest for the Parish Day.

9. Our members participated in all Diocese and Center programme

10. **Condolence**

We convey our heartfelt condolence to the family of our members Mr. P.G. Philip and Kunjukunji Yohannan who departed to heaven.

We extend our thanks and gratitude to our Vicar Rev. Gigi Thomas and Susan Kochamma for their whole hearted support during the year.

We convey our thanks to the managing committee of our Parish for their support.

God Almighty was kind enough to let us live for one more year to glorify Him on earth.

30. **GRATITUDE**

We express our sincere gratitude to:

1. His Grace The Most Rev. Dr. Philipose Mar Chrysostom Mar Thoma Valiya Metropolitan, His Grace The Most Rev. Dr. Joseph Mar Thoma Metropolitan, His Lordship Rt. Rev. Geevarghese Mar Athanasius Suffragan Metropolitan for pastoral care.
2. Our former Diocesan Episcopas and all other bishops of Mar Thoma church for guidance and support.
3. Our Diocesan Episcopa, Rt. Rev. Dr. Geevarghese Mar Theodosious for the love and care extending through the guidance and leadership.
4. Sabha Secretary and Sabha Council for the support and guidance.
5. Mumbai Diocese, especially Bishop's Secretary Rev. Joel Samuel Thomas, Treasurer Mr. Achenkunju, Office Staff of Mar Thoma Centre, all parishes of Episcopal Churches in Mumbai and Navi Mumbai including Mumbai Centre, Kalyan Centre and Navi Mumbai Centre for the cooperation extended to our Parish.
6. Navi Mumbai Municipal Corporation, Maharashtra Malayalee Christian Association, CIDCO, Police department, authorities of Giravale Village Panchayat...etc. Sainath Junior college Management and Balaji Temple committee for the cooperation extended to our Parish.
7. M/s E A Patil & Associates, Chartered Accountants, Vashi for their services as Statutory Auditors and help in maintaining the books.
8. Conveners and Project committee of Panvel project, various sub committees who are working relentlessly to fulfill our dream project. Mr. C.J. Joseph for managing agricultural operations at our Panvel site and handling the Tea & snacks, food arrangements on Sundays and on special occasions. Mr. C.M. Thomas and Mr. Thomas Abraham for the support in Panvel project and Church maintenance. Mr. Kuruvilla George and Mr. Shani Varghese for support in the functioning of Audio & video system.
9. Dhariwala Brothers and their family for donating the land and extending continuous support for our retirement home project.

10. Vinart Printing Press for prompt printing works of Annual report, Bulletin, Notices and stationery etc.

CONCLUSION

We thank God for the abundant blessings we received in our lives during the year. As a parish this year, we have arranged various programmes for the spiritual growth of our members and extended fellowship to others. We have also extended possible support to the sick, needy and marginalized in our surroundings.

Let us rededicate ourselves to Discipleship and reconciliation, which are indispensable to our mission and follow His commands, to reflect Christ's character of humility, love, integrity, generosity and servant hood.

With Gratitude to the Lord Almighty I conclude the Annual Report of St. Pauls Mar Thoma Syrian Church, Vashi, Navi Mumbai for the year 2017-18.

For and on behalf of the Managing Committee,

Sd/-

Raji Sam

Hon. Secretary

Office Bearers and Managing Committee Members for the year 2017-18

S.N.	Name	Position	Home Phone	Mob. No.
OFFICE BEARERS				
1	Rev. Gigy Thomas	Vicar	022 27664950	0 9819544650
2	Mr. Pappachan Mathew	Vice President	-	0 9867612777
3	Mr. Reji Sam	Hon. Secretary	022 27540047	0 9967730299
4	Mr. George M Chandy	Hon. Treasurer	-	0 9322661833
5	Mr. Biju P Thomas	Hon. Accountant	022 27669660	0 9967587568
6	Mr. AJ Abraham	Lay Ministrant	022 27820847	0 9930227045
7	Mr. Thomas Abraham	Lay Ministrant	0 7208421905	0 8108576970
MANDALAM & ASSEMBLY MEMBERS (2017-20)				
8	Mr. A T Roy	Mandalam Member	022 27572678	0 9820076903
9	Col. Dr. James Thomas	Mandalam Member	022 27717809	0 9892797060
10	Mr. Sabu P Daniel	Assembly Member	022 27571119	0 9869481119
11	Mrs. Leela Thomas	Assembly Member	022 27665120	0 9819507840
AREA REPRESENTATIVES				
12	Mr. Thomas Mathew (Biju)	Airoli	-	0 9821846100
13	Mr. Sunny Varghese	Airoli	-	0 9820812352
14	Mr. Roshan Philip	CBD Belapur	-	0 9769690076
15	Mrs. Usha Samuel	CBD Belapur	-	0 9322972128
16	Mrs. Rani Ninan	CBD Belapur	022 27576784	0 9867814282
17	Mr. C M Thomas	Koparkhairane	022 65172669	0 8097794469
18	Mr. Cherian George	Koparkhairane	-	0 9819721805
19	Mr. Titus Joseph	Nerul-Palm Beach	022 27727745	-
20	Mr. V M Abraham	Turbhe-Sanpada	022 64233346	
21	Mr. Suresh Mathew	Turbhe-Sanpada	022 27714278	0 9869109892
22	Mr. C J Joseph	Vashi A	022 27655141	0 9869202158
23	Mr. Thomas Jacob	Vashi B	-	0 9819359775
24	Mr. Yohannan Abraham	Vashi B	-	0 9004054607
25	Mr. Kuruvilla George	Vashi C	022 27667156	0 9821235856
ORGANISATION REPRESENTATIVES				
26	Mr. Saji Mathew	Edavaka Mission	022 65250557	0 9223416061
27	Mrs. Shally Jacob	Sevika Sangham		0 9967062554
28	Mr. Tomin Samuel	Yuvajana Sakhyam		0 7506573145
29	Mr. T J Jacob	Sunday School	022 27722551	0 9819938007
30	Mrs. Anila Philip	Choir Rep	022 27657822	0 9819237822
31	Mr. Binu Pappachan	Project Convenor	022 27580713	0 9821120793
32	Mr. T S Thomas	Project Joint Convenor	0 9930183172	0 9323183721
33	Mr. T D Thomas	Navjeevan	022 27571235	0 9821284119
34	Mr. T D Thomas	Senior Citizen	022 27571235	0 9821284119
AUDITORS				
35	Mr. Anil Mathew	Internal Auditor		0 9819758539
36	Mr. Cherian Mathew	Internal Auditor	022 27880355	0 9820834887
37	M/s E A Patil & Co.Vashi	Statutory Auditor		

E. A. PATIL ASSOCIATES LLP

Chartered Accountants

316, 3rd floor, Nirman Vyapar Kendra, Sector - 17, Vashi, Navi Mumbai - 400 705.
Tel.: 3918 0272 / 3918 0273 / 3918 0274 / 6791 3754

AUDITOR'S REPORT

To,
The Members of St. Pauls MarThoma Syrian Church,
Vashi, Navi Mumbai.

We have audited the attached Balance Sheet of **St. Pauls Mar Thoma Syrian Church** as on 31st March 2018 and the Income & Expenditure Account for the year ended on that date annexed thereto and report that:

These financial statements are the responsibility of the trust managing committee. Our responsibility is to express an opinion on these financial statements based on our audit. We have conducted our audit in accordance with the auditing standards generally accepted in India, those standards require that we plan and perform the audit to obtain the reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on test basis evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the committee as well as evaluating the overall financial statement presentation. We believe that our audit provides reasonable basis for our opinion.

We report that:

1. We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purpose of our audit.
2. In our opinion proper books of accounts have been kept by the trust, as required by the trust act and trust deed of the trust;
3. The Balance Sheet and the Income & Expenditure Account referred to in this report are in agreement with the books of account of the trust;
4. In our opinion and to the best of our information and according to the explanations given to us, the said accounts give a true and fair view **subject to our remarks** mentioned in annexure –A forming part of this audit report.
 - a) In the case of the Balance Sheet of the state of affairs of the trust as on 31st March, 2018 and;
 - b) In the case of the Income & Expenditure Account, of the **Surplus** for the year ended on that date.

For E.A. Patil & Associates LLP
Chartered Accountants

Sd/-

Place : Navi Mumbai
Date : 11.06.2018

Partner

St. Pauls Mar Thoma Syrian Church

Annexure forming part of the audit report for the year ended March 31, 2018

Accounting Policies :

The accounting policies followed by the trust are as under:

- a) The accounts are maintained on historical cost convention basis.
- b) The Church follows accrual system of accounting for recognition of revenue and expenditure.
- c) Fixed assets are stated at historical cost after providing for depreciation on written down value method.
- d) Previous year's figures are regrouped and rearranged.

Audit observations & Remarks:

The Church has appointed an Internal Auditor, who has submitted his report dated 04/05/2018. The said report is duly discussed by the Managing Committee and as informed to us, appropriate action is being taken by the Managing Committee.

Financial Observation:

1. Property Tax payable of Rs. 10,930/- and water charges payable of Rs. 2,980/- which is carried forward from last year. Trust should verify the actual liability and pay the same.
2. The Trust should maintain its fixed deposit register giving the details of FD No., date of issue, date of maturity, rate of interest, accrued interest and interest relating to respective Fund of Investments.

For **E.A. Patil & Associates LLP**
Chartered Accountants

Sd/-

Partner

Place : Navi Mumbai

Date : 11.06.2018

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI

BALANCE SHEET AS ON 31st MARCH, 2018

2016-17	FUNDS & LIABILITIES	2017-18	2016-17	ASSETS & PROPERTIES	2017-18
18,875,034	TRUST FUND : AS PER SCHEDULE "B"	21,756,616	10,033,423	FIXED ASSETS: AS PER SCHEDULE "A"	9,982,443
405,689	CURRENT LIABILITIES & PROVISIONS: AS PER SCHEDULE "C"	410,389	32,855	DEPOSITS WITH: M.S.E.B. M.T.N.L. GAS CONNECTION SECURITY DEPOSITS (MSEB PANVEL) SECURITY DEPOSITS (NMMC) WATER SECURITY DEPOSITS TO MAHANAGAR GAS	9,375 4,000 3,980 3,000 6,000 6,500
3,074,797	INCOME & EXPENDITURE ACCOUNT : BAL. AS PER LAST B/S. ADD : SURPLUS DURING THE YEAR ADD : INCOME TAX REFUND	3,074,797 634,307 --	11,323,158	INVESTMENTS : ENDOWMENT FUND INVESTMENT C.S.B ENDOWMENT FUND INVESTMENT FED. BANK FIXED DEPOSITS IN SOUTH INDIAN BANK LTD FD WITH FEDERAL BANK FD WITH FEDERAL BANK	32,855
			650,721	CURRENT ASSETS : TDS (A.Y 16-17) TDS (A.Y 17-18) TDS (A.Y 18-19) RENT RECEIVABLE	14,902,210
			315,363	CASH & BANK BALANCES: CATHOLIC SYRIAN BANK-03056306 FEDERAL BANK- 16883 FEDERAL BANK-SLIVER JUBLIEE- 95994 CATHOLIC SYRIAN BANK-5395 SOUTH INDIAN BANK CASH IN HAND	399,855
22,355,520	TOTAL RS.	25,876,109	22,355,520	TOTAL RS.	25,876,109

PLACE : NAVI MUMBAI
DATE : 11/06/2017

ST PAULS MAR THOMA SYRIAN CHURCH

AS PER OUR REPORT OF EVEN DATE
FOR M/s. E.A. PATIL & ASSOCIATES LLP
CHARTERED ACCOUNTANTS

Sd/-
REV. GIGY THOMAS
VICAR / PRESIDENT

Sd/-
GEORGE M. CHANDY
HON. TREASURER

Sd/-
BIJU P. THOMAS
HON. ACCOUNTANT

Sd/-
PARTNER

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2018

2016-17	EXPENDITURE	2017-18	2016-17	INCOME	2017-18
423,620	TO EXPENDITURE IN RESPECT OF PROPERTIES : (AS PER SCHEDULE "H" ATTACHED)	480,953	2,823,674	BY DONATIONS [AS PER SCHEDULE "D"]	3,938,648
1,440,895	TO ESTABLISHMENT EXPENSES : (AS PER SCHEDULE "F" ATTACHED)	1,708,345	577,881	BY INCOME FROM OTHER SOURCES : [AS PER SCHEDULE "E"]	273,220
754,089	TO EXPENDITURE ON OBJECT OF TRUST (AS PER SCHEDULE "G" ATTACHED)	912,315			
458,242	DEPRECIATION : (AS PER SCHEDULE "A" ATTACHED)	475,948			
324,709	TO EXCESS OF INCOME OVER EXPENDITURE:	634,307			
3,401,555	TOTAL RS.	4,211,868	3,401,555	TOTAL RS.	4,211,868

AS PER OUR REPORT OF EVEN DATE
FOR M/s. E.A. PATIL & ASSOCIATES LLP
CHARTERED ACCOUNTANTS

PLACE : NAVI MUMBAI
DATE : 11/06/2017

ST PAULS MAR THOMA SYRIAN CHURCH

Sd/-	Sd/-	Sd/-
REV. GIGY THOMAS	GEORGE M. CHANDY	BIJU P. THOMAS
VICAR / PRESIDENT	HON. TREASURER	HON. ACCOUNTANT
		PARTNER

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI

(Plot No. 18, Sector - 10A, Navi Mumbai - 400 703)

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE PERIOD 01/04/2017 TO 31/03/2018 & BUDGET FOR THE PERIOD 2018-19

Sr. No.	RECEIPTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19	Sr. No.	PAYMENTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19
	BANK ACCOUNTS					EXPENSES - VICAR			
1	C.S.B - Normal	139,545	139,545	79,088	1	Salary to Vicar- Basic	213,600	213,600	217,500
2	FEDERAL BANK - Normal	131,026	131,026	407,851	2	Family Expenses	106,800	106,800	108,750
3	FEDERAL BANK (Silver Jubilee)	6,703	6,703	6,959	3	Conveyance Expenses	180,000	180,000	180,000
4	C.S.B - Silver Jubilee	35,516	35,516	36,770	4	CCA	64,080	64,080	65,250
5	South Indian Bank Ltd	2,305	2,305	2,397	5	Idemity	42,720	42,270	43,500
6	Cash (")	270	270	25,681	6	Leave Travel Assistance	20,000	20,000	20,000
	FIXED DEPOSITS				7	Pension Contribution	32,040	32,040	32,625
					8	Medical Expenses Vicar	17,088	8,544	17,400
7	Fixed Deposit- FBI Normal	2,150,000	2,150,000	4,432,003					
8	Endowment-Fixed Deposit- CSB	740,000	740,000	840,000		PANVEL PROJECT			
9	Endowment-Fixed Deposit- FBI		-	100,000	9	Building at Panvel		18,000,000	20,000,000
10	Fixed Deposit- South India Bank Ltd	2,433,158	2,433,158	2,797,315	10	Miscellaneous expenses for Panvel Project	121,594	250,000	150,000
11	Fixed Deposit- CSB	6,000,000	6,000,000	6,732,892	11	Care taker charge-Panvel	156,000	180,000	180,000
	OFFERTORY				12	Panvel Electricity	28,022	25,000	25,000
					13	Panvel Project Medical support		120,000	120,000
12	Sunday Offertory	690,287	610,000	800,000	14	Property tax			100,000
13	Convention Offertory	17,379	12,000	20,000					
14	Wedding Anniversary Offertory	106,403	80,000	100,000		FIXED ASSETS			
15	Birthday Offertory	182,870	145,000	200,000	15	FAN		120,000	120,000
16	Marriage Offertory	10,000	10,000	10,000	16	Water Cooler		50,000	125,000
17	Baptism Offertory	10,750	3,500	3,500	17	Foot Stand	281,244	200,000	200,000
	DONATIONS				18	Floor carpet	119,224	100,000	100,000
					19	Website Expense		50,000	70,000
18	Christmas Collection Donation	180,833	175,000	200,000	20	Furniture Parsonage / TV	24,500	100,000	100,000
19	Voluntary subscription Donation	878,900	1,200,000	1,000,000	21	Water Tank		200,000	
20	One-day income Donation	563,430	800,000	800,000	22	Television			
21	Baptism Donation	13,500	8,000	15,000	23	CCTV Installation			20,000

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI

(Plot No. 18, Sector - 10A, Navi Mumbai - 400 703)

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE PERIOD 01/04/2017 TO 31/03/2018 & BUDGET FOR THE PERIOD 2018-19

Sr. No.	RECEIPTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19	Sr. No.	PAYMENTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19
22	Marriage Donation	89,000	150,000	100,000	24	CAR			800,000
23	5th Sunday Donation		60,000	60,000	25	Accounting Software			20,000
24	Special Donation	175,600	100,000	100,000	26	Printer			20,000
25	Delivery Blessing Donation		5,000	5,000	27	Chairs			50,000
26	Harvest Festival Auction	338,811	350,000	400,000	28	Airconditioner			35,000
27	Harvest Festival Collection	58,000	30,000	75,000					
28	Donation for Good Friday Programme	112,780	50,000	50,000		GENERAL ADMINISTRATIVE EXPENSES			
29	Self Denial- Donation	250,148	120,000	150,000	29	Car Maintenance	43,821	20,000	25,000
30	Auction Panvel articles	69,270		50,000	30	Cleaning expense	36,490	30,000	40,000
					31	Insurance Car	6,609	7,000	7,000
					32	Insurance Church & Parsonage	2,293	1,500	2,500
					33	Repairs & maintenance	236,568	200,000	200,000
31	Donations	143,460	255,000	300,000	34	Repair and maintenance Parsonage	79,855	50,000	50,000
32	Medical Aid Lent Prayer Donation	282,270			35	Repair & maintenance-PUNIT	16,167	25,000	20,000
33	Medical Aid Donation - Rev James George	146,000			36	Audit Fees	57,718	57,718	35,400
34	Interest on Endowment	19,943	25,000	20,000	37	Bank Charges & Commission	1,856	6,000	2,000
35	Donation Swanthanam	10,000			38	Books & periodical		2,000	1,000
35	Save a Child Save a Heart	40,000		100,000	39	Care taker charge-Vashi	96,000	120,000	120,000
					40	Cellphone expenses-care taker	3,000	2,400	3,000
	MISSION PROJECT FUND				41	Cellphone expenses-Vicar	6,876	16,000	10,000
36	Donations	646,700	200,000	500,000	42	Cemetery Security	349,440	312,000	360,000
37	Lent Prayer Offertory	77,858	40,000	50,000	43	Miscellaneous Expense	51,709	10,000	50,000
38	Sponsoring Evangelist	180,000	190,000	180,000	44	Office Expense	918	5,000	5,000
					45	Packing & Transportation		10,000	-
	EDUCATION FUND				46	Gift-Caretaker	4,000	4,000	5,000
39	Donation	32,000	150,000	100,000	47	Gift & Mementos	13,295	5,000	15,000
40	Students Thanks giving	21,660	25,000	25,000	48	Gardening expense/Maintenance		50,000	25,000
41	Interest on Endowment		6,000	10,000	49	Electricity charges- church	70,780	130,000	100,000

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI

(Plot No. 18, Sector - 10A, Navi Mumbai - 400 703)

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE PERIOD 01/04/2017 TO 31/03/2018 & BUDGET FOR THE PERIOD 2018-19

Sr. No.	RECEIPTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19	Sr. No.	PAYMENTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19
42	HSC/SSC Awards (Corporators Awards)	7,500	5,000	7,500	50	General Body Meeting exp.	1,600	15,000	10,000
43	Endowment	13,728		13,500	51	Cemetery water charges		6,000	6,000
44	30th Year Charity Project			500,000	52	Charity Comm. Cess	9,380	300,000	300,000
	NAVJEEVAN CENTRE- FUND				53	Electricity Charges -Cemetery	15,453	18,000	15,000
					54	Telephone Charges		18,000	18,000
45	Donation		50,000	50,000	55	Transportation		10,000	10,000
46	Interest on Endowment	20,166	20,000	20,000	56	Traveling & conveyance	5,990	15,000	15,000
	Marriage Aid Fund				57	Water charges	7,509	15,000	15,000
47	Marriage Aid Church Fund	10,750	25,000	20,000	58	Postage expenses		1,000	1,000
	OTHER COLLECTIONS				59	Property Tax- Punit	3,906	20,000	20,000
					60	Property Tax- Church /Parsonage	20,570	25,000	25,000
48	Chair Rent	1,500	2,000	2,000	61	Professional fees	26,024	60,000	60,000
49	Video Charges	36,000	30,000	30,000	62	Security charges	72,000	120,000	120,000
50	Parish Bulletin Advt./ Miscelaneous	530	10,000	5,000	63	Printing & stationery	71,374	85,000	85,000
51	Bank interest on SB	23,301	25,000	25,000	64	Withholding tax - Tds deducted	9,384	25,000	25,000
52	Punit office rent	189,000	200,000	211,680	65	Advance tax Paid	140,424		100,000
	PROJECT				66	Cemetery Maintenance		100,000	100,000
53	Donation					EXPENSES - OBJECT TO TRUST			
54	Bank Interest on Fixed Deposit (Sr.Citizen)	1,760,656	1,000,000	1,000,000	67	Parish Day Expenses	81,400	55,000	70,000
55	Sr. Citizen Retirement Home		5,000,000	5,000,000	68	Teenager's conference		8,000	10,000
56	Reservation Booking		5,000,000	5,000,000	69	Good Friday & Passion week/ Easter	152,845	90,000	90,000
57	Sponsorship from Corporates / Members				70	Fifth Sunday Meeting Expense		60,000	160,000
	Well Wishes				71	First Communicants Expenses	6,225	10,000	10,000
	TRUST FUND				72	Christmas & New Year expenses	58,406	50,000	50,000
58	Asset funds (members sponsorship)	170,060	400,000	400,000	73	Clergy Conference	8,375	20,000	10,000
	Sabha Office Collections				74	Committee Meeting exp.	2,500	20,000	10,000
					75	Farewell Expenses		50,000	50,000

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI

(Plot No. 18, Sector - 10A, Navi Mumbai - 400 703)

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE PERIOD 01/04/2017 TO 31/03/2018 & BUDGET FOR THE PERIOD 2018-19

Sr. No.	RECEIPTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19	Sr. No.	PAYMENTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19
59	Vaideeka seminary	10,000	20,000	20,000	76	Gift to Visitors-Travel Expenses	129,500	70,000	100,000
60	Tithe and Fasting Fund	42,685	25,000	25,000	77	Harvest Festival expense	15,400	25,000	20,000
61	Recesa	9,790	5,000	5,000	78	Mandalam/Diocese Meeting expense	6,235	10,000	10,000
62	Kaimuthu	10,350	16,000	16,000	79	Committee Retreat	15,944	15,000	20,000
63	Home for Homeless/Metropolitan Fund			10,000	80	Convention expenses	20,000	20,000	25,000
64	Bible Society	100	20,000	20,000	81	Episcopal Visit Offertory		20,000	-
65	Dharma Jyothi	12,600	10,000	10,000	82	Family Sunday exp.		15,000	20,000
66	Clergy Medical		20,000	20,000	83	Parish Retreat expense	67,950	40,000	40,000
67	Mission Sunday		15,000	15,000	84	Picnic Travelling exp.	25,186	50,000	50,000
68	Endowment Fund	150,000	100,000	100,000	85	Worship expenses	1,407	50,000	50,000
69	Evangelic Association		10,000	10,000	86	Sr. citizen retreat	10,000	10,000	10,000
70	Diocesan Sunday Offertory		10,000	10,000	87	Send off Meeting		50,000	50,000
71	40th Friday Offertory (Good)	6,864	5,000	10,000	88	Senior Citizens Felicitation		7,500	7,500
72	Bahya Kerala Mission		6,000	15,000					
73	Medical Mission		8,000	10,000		CHARITY ACTIVITIES			
74	Ankola ashram	15,000		15,000	89	Education Aid Fund	86,800	200,000	200,000
75	Contribution of Provident fund- vicar	21,360		-	90	Good Samaritan/Poor Fund			-
76	TDS	9,384		-	91	HSC/SSC Awards - Merit Award	7,500	10,000	10,000
77	Contribution - Medical Coverage -Vicar	8,544		90,000	92	Marriage Aid - centre	2,100	10,000	10,000
	Grant				93	Medical aid	448,800	400,000	400,000
78	Grant For Cemetry (NMMC)	719,999	720,000	720,000	94	Mission Programe	141,081	400,000	1,000,000
79	Special collection for a New Motorcar			800,000	95	Navjeevan Donation	50,000	50,000	50,000
					96	Sponsoring Field Support - Mission	190,000	190,000	190,000
					97	Mission Out reach Programe		120,000	120,000
					98	Marriage Aid' support to Poor		100,000	100,000
					99	30th year support			500,000

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI

(Plot No. 18, Sector - 10A, Navi Mumbai - 400 703)

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE PERIOD 01/04/2017 TO 31/03/2018 & BUDGET FOR THE PERIOD 2018-19

Sr. No.	RECEIPTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19	Sr. No.	PAYMENTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19
						GRANTS			-
					99	Center Sunday CAMP		12,000	20,000
					100	Choir Grant	1,500	1,500	1,500
					101	Edavaka Mission Grant	3,000	3,000	3,000
					102	Senior Citizen Fellowship Grant	5,000	5,000	5,000
					103	Sevika Sangham Grant	1,500	1,500	1,500
					104	Sunday School Grant		5,000	10,000
					105	VBS Grant	50,000	50,000	50,000
					106	Youthful Mind Fellowship		1,500	1,500
					107	Yuvajana Sakhyam Grant	3,500	3,500	3,500
						REMITTANCE TO SABHA OFFICE			-
					108	Ankola Ashram		5,000	5,000
					109	Clergy Home Library	1,000	2,000	2,000
					110	Clergy Medical Aid		16,000	10,000
					111	Clergy Transfer Fund	2,670	2,000	2,000
					112	Dept. of Sacred Music	5,000	2,000	2,000
					113	Education Sunday	10,000	10,000	10,000
					114	Bahya Kerala Mission	15,000	25,000	25,000
					115	Medical Mission	15,000	15,000	15,000
					116	Medical Insurance		2,500	2,500
					117	Mission Sunday		12,000	15,000
					118	Nithyachelavu	2,500	2,500	2,500
					119	Sunday School Samejam	5,000	5,000	5,000
					120	Suvishesha Sevika Sangham	20,000	10,000	10,000
					121	Vol. Evg. Assn.	38,585	10,000	35,000
					122	Yuvajana Sakhyam	3,000	2,000	2,000
					123	Vaideeka Seminary	20,000	15,000	15,000

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI

(Plot No. 18, Sector - 10A, Navi Mumbai - 400 703)

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Sr. No.	RECEIPTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19	Sr. No.	PAYMENTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19
					124	Sabha Corpus	5,407		10,000
					125	Kaimuthu	24,950	26,000	10,000
					126	Recessa	4,940		-
					127	Tithe and Fasting Fund	15,000	25,000	25,000
					128	Incapacitated Clergy Fund	4,000	1,000	1,000
					129	Home for Homeless- Fund/Metropolitan Fund	5,000	10,000	10,000
						REMITTANCE TO DIOCESAN OFFICE			
					130	Bible Society	20,000	20,000	20,000
					131	Christian Cemetery Trust		15,000	15,000
					132	Dharmajyoti Vidyapeeth	5,000	10,000	10,000
					133	Diocesan convention	20,000	25,000	25,000
					134	Diocesan Sunday Offertory	11,000	11,000	11,000
					135	Salary Adjustment fund	17,800	17,000	17,000
					136	Save A Little Heart	15,000	20,000	20,000
					137	Suvartha Pathrika Publication	6,400	6,400	6,400
					138	Vapi Sunday Offertory	10,000	3,000	3,000
					139	Youth League -Diocese		7,000	7,000
					140	Savika sangham	12,960		15,000
					141	Centre Sunday Camp		6,000	6,000
						FIXED DEPOSITS			
					142	Fixed Deposit- FBI- Silver Jubilee	6,732,892	700,000	2,400,000
					143	Fixed Deposit Endowment- CSB	840,000	840,000	840,000
					144	Fixed Deposit- FBI Normal	4,432,003	2,000,000	1,400,000
					145	Fixed Deposit Endowment- FBI	100,000	-	200,000
					146	Fixed Deposit- CSB Silver Jubilee			-
					147	Fixed Deposit- South Indian Bank Ltd	2,797,315	500,000	1,000,000

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI

(Plot No. 18, Sector - 10A, Navi Mumbai - 400 703)

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE PERIOD 01/04/2017 TO 31/03/2018 & BUDGET FOR THE PERIOD 2018-19

Sr. No.	RECEIPTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19	Sr. No.	PAYMENTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19
						BANK ACCOUNTS			-
					148	Federal Bank - S.J- 095994	6,959	10,000	10,000
					149	CSB - 01145395	79,088	40,000	40,000
					150	CSB -0277-03056306	36,770	95,000	95,000
					151	Federal Bank -16883	407,851	389,171	311,310
					152	South Indian Bank Ltd	2,397	5,000	5,000
					153	CASH IN HAND	25,681	10,000	10,000
	TOTAL RS.	20,236,242	29,195,023	35,090,135		TOTAL RS.	20,236,242	29,195,023	35,090,135

ST PAULS MAR THOMA SYRIAN CHURCH

Sd/-
REV. GIGY THOMAS
VICAR / PRESIDENT

Sd/-
GEORGE M. CHANDY
HON. TRUSTEE

Sd/-
BIJU P. THOMAS
HON. ACCOUNTANT TRUSTEE

Sd/-
ANIL MATHWEWS
INTERNAL AUDITORS

Sd/-
CHERIAN MATHIEW
INTERNAL AUDITORS

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI

SCHEDULE - " A " FOR FIXED ASSETS AS ON 31ST MARCH, 2018

PARTICULARS	W.D.V. ON 01.04.2017	ADDITION	DEDUCTION/ UTILIZATION/ TRANSFER	TOTAL ON 31.03.2018	DEPRECIATION		W.D.V. ON 31.03.2018
					RATE	AMOUNT	
BLOCK "A" :							
LAND	109,748	-	-	109,748	-	-	109,748
LAND- PANVEL CHURCH (SR.CITIZEN RT. HOME)	778,756	-	-	778,756	-	-	778,756
CEMETERY	97,320	-	-	97,320	-	-	97,320
PARSONAGE (RESIDENTIAL UNIT)	594,148	-	-	594,148	-	-	594,148
LAND AT KHARGHAR	4,488,750	-	-	4,488,750	-	-	4,488,750
	6,068,722	-	-	6,068,722		-	6,068,722
BLOCK "B" :							
CEMETERY WALL	10,750	-	-	10,750	10%	1,075	9,675
CHURCH - BLDG.-ALTAR-VASHI	601,622	-	-	601,622	10%	60,162	541,460
OFFICE UNIT	296,515	-	-	296,515	10%	29,652	266,863
COMPOUND WALL - PANVEL	1,996,078	-	-	1,996,078	10%	199,608	1,796,470
	2,904,965	-	-	2,904,965		290,497	2,614,468
BLOCK "C" :							
CHURCH FURNITURE	45,822	-	-	45,822	10%	4,582	41,240
PARSONAGE FURNITURE	130,557	-	-	130,557	10%	13,056	117,501
AIR CONDITIONER	8,606	-	-	8,606	10%	861	7,745
FURNITURE	214,715	281,244	-	495,959	10%	49,596	446,363
CHAIRS	15,798	-	-	15,798	10%	1,580	14,218
EPISCOPAL CHAIR	1,891	-	-	1,891	10%	189	1,702
	417,389	281,244	-	698,633		69,834	628,769

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI

SCHEDULE - " A " FOR FIXED ASSETS AS ON 31ST MARCH, 2018

PARTICULARS	W.D.V. ON 01.04.2017	ADDITION	DEDUCTION/ UTILIZATION/ TRANSFER	TOTAL ON 31.03.2018	DEPRECIATION		W.D.V. ON 31.03.2018
					RATE	AMOUNT	
BLOCK "D" :							
VACCUM CLEANER	3,621	-	-	3,621	15%	543	3,078
CAR	82,900	-	-	82,900	15%	12,435	70,465
ORGAN	1,201	-	-	1,201	15%	180	1,021
CARPET	909	119,224	-	120,133	15%	18,020	102,113
CCTV	45,556	-	-	45,556	15%	6,833	38,723
PARSONAGE FRIDGE	24,650	-	-	24,650	15%	3,698	20,952
	158,837	119,224	-	578,061		41,709	236,352
BLOCK "E" :							
COMPUTER	3,048			3,048	60%	1,829	1,219
	3,048	-	-	3,048		1,829	1,219
BLOCK "F" :							
WATER COOLER	308			308	15%	46	262
MIKE SYSTEM	58,896			58,896	15%	8,834	50,062
SOUND MIXER UNIT	1,079			1,079	15%	162	917
INVERTOR	13,092			13,092	15%	1,964	11,128
FAN	1,590			1,590	15%	239	1,351
WASHING MACHINE	9,026			9,026	15%	1,354	7,672
SOUND SYSTEM	108,872	-		108,872	15%	16,331	92,541
PROJECTOR	287,599	-		287,599	15%	43,140	244,459
TELEVISION	-	24,500		24,500	15%	1,838	22,662
	480,462	24,500	-	504,962		73,908	431,054
TOTAL (A+B+C+D+E)	10,033,423	424,968	-	10,458,391		475,948	9,982,443

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI
SCHEDULE "B" FOR CORPUS FUND

TRUST FUND	BALANCE ON	DURING THE YEAR		BALANCE ON
	01.04.2017	ADDITION	UTILIZATION	31.03.2018
SENIOR CITIZEN RETIREMENT HOME FUND	11,320,342	1,852,558	40,000	13,132,900
ASSET FUND	358,187	170,060	-	528,247
CEMETERY DEVELOPMENT	2,305	-	-	2,305
LAND FUND	4,568,251	-	-	4,568,251
GOOD SAMARITAN FUND/POOR FUND	33,581	-	-	33,581
MARRIAGE AID CHURCH FUND	134,368	10,750	2,100	143,018
MEDICAL AID FUND	218,391	641,673	448,800	411,264
MISSION PROJECT FUND	940,550	982,416	408,939	1,514,027
EDUCATION AID	217,900	74,888	94,300	198,488
GENERAL RESERVE	7,000	-	-	7,000
PARSONAGE FUND	277,534	-	-	277,534
ENDOWMENT FUND	790,000	150,000	-	940,000
INTEREST ACCRUED ON NAVJEEVAN CENTRE	6,225		6,225	
TOTAL RS.	18,874,635	3,882,345	1,000,364	21,756,616

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI

SCHEDULE - "C" FOR CURRENT LIABILITIES & PROVISIONS

2016 - 17	PARTICULARS	2017 - 18
57,718	AUDIT FEES PAYABLE	35,400
10,930	PROPERTY TAX PAYABLE	10,930
2,234	TELEPHONE CHARGES PAYABLE	2,770
5,834	ELECTRICITY CHARGES PAYABLE	14,000
2,980	WATER CHARGES PAYABLE	2,980
9,534	TDS PAYABLE	-
258,397	CHARITY COMMISSIONER	258,397
50,000	DEPOSIT REFUNDABLE-PUNIT	50,000
8,062	CLERGY MEDICAL	8,062
-	RECESSA PAYABLE	4,850
-	DHARMA JYOTHI	7,600
-	KAIMUTHU PAYABLE	400
-	ANKOLA ASHRAM	15,000
405,689	TOTAL RS.	410,389
SCHEDULE "D" FOR DONATIONS		
2016 - 17	PARTICULARS	2017 - 18
153,425	AUCTION	-
3,600	BAPTISM OFFERTORY	10,750
8,000	BAPTISM DONATION	13,500
141,611	BIRTHDAY OFFERTORY	182,870
165,301	CHRISTMAS COLLECTION	180,833
11,426	CONVENTION OFFERTORY	17,379
5,800	DELIVERY BLESSING DONATION	-
29,270	HARVEST FESTIVAL COLLECTION	-
50,500	DONATION	-
58,000	MARRIAGE DONATION	89,000

10,000	MARRIAGE OFFERTORY	10,000
-	SELF DENIAL	250,148
393,000	SPECIAL DONATION	175,600
465,306	SUNDAY OFFERTORY	697,151
716,910	VOLUNTARY SUBSCRIPTION	878,900
79,330	WEDDING ANNIVERSARY OFFERTORY	106,403
474,495	ONE DAY INCOME	563,430
57,700	5TH SUNDAY DONATION	-
-	FASTING AND TITHE	42,685
-	GRANT FROM NMMC	719,999
2,823,674	TOTAL Rs.	3,938,648
	SCHEDULE "E" FOR INCOME FROM OTHER SOURCES	
	PARTICULARS	
2016 - 17		2017 - 18
23,008	BANK INTEREST	23,301
374,873	FIXED DEPOSITS INTEREST	5,249
-	MISCELLANEOUS INCOME	530
180,000	RENT RECEIVED	206,640
-	CHAIR RENT	1,500
-	VIDEO SHOOTING CHARGES	36,000
577,881	TOTAL Rs.	273,220
	SCHEDULE "F" ESTABLISHMENT EXPENSES	
	PARTICULARS	
2016 - 17		2017 - 18
32,200	AUDIT FEES	35,400
1,268	BANK CHARGES & COMMISSION	1,856
112,900	CARETAKER CHARGES	103,000
-	CARETAKER CHARGES-PANVEL	156,000
-	PROFESSIONAL CHARGES	26,024

26,087	COMMITTEE MEETING EXPENSES	2,500
20,748	CONVENTION EXPENSES	20,000
116,734	ELECTRICITY CHARGES	76,946
-	ELECTRICITY CHARGES - PANVEL PROJECT	29,020
	FIRST COMMUNICATION EXPENSES	6,225
8,750	GENERAL BODY MEETING EXPENSES	1,600
2,279	MANDALAM EXPENSES	6,235
31,455	MISCELLANEOUS EXPENSES	42,175
81,751	PRINTING & STATIONERY	71,374
84,580	SECURITY CHARGES	421,440
16,703	TELEPHONE CHARGES	14,489
3,500	TRAVELING & CONVEYANCE	5,990
12,346	WATER CHARGES	7,509
538,248	HONORARIUM TO PRIEST	402,344
84,800	GARDENING EXPENSES	-
5,000	MEDICAL EXPENSES	-
180	POSTAGE AND TELEGRAM	-
13,786	CEMETERY EXPENSES	-
5,130	OFFICE EXPENSES	918
(1,100)	KAIMUTHU	-
16,770	CAR MAINTENANCE	43,821
27,150	CLEANING EXPENSES	36,490
5,817	INSURANCE CAR	6,609
61,356	FUEL EXPENSES TO VICAR	180,000
132,457	TDS WRITTEN OFF	-
-	ELECTRICITY CHARGES - CEMETERY	10,380
1,440,895	TOTAL Rs.	1,708,345

SCHEDULE "G" FOR EXPENDITURE ON OBJECTS OF TRUST		
2016 - 17	PARTICULARS	2017 - 18
19,600	BIBLE SOCIETY	19,900
-	CHOIR GRANT	1,500
19,400	CELLPHONE EXPENSES-PRIEST	8,376
22,000	CLERGY CONFERENCE	8,375
-	BAHIYA KERALA MISSION	15,000
-	LOCAL CONVEYANCE EXPENSE	64,080
250	CLERGY HOME LIBRARY	1,000
16,360	CLERGY MEDICAL	-
1,850	CLERGY TRANSFER FUND	2,670
13,460	COMMITTEE RETREAT EXPENSES	15,944
55,383	CHRISTMAS AND NEW YEAR EXPENSES	58,406
2,000	DEPT.OF SACRED MUSIC	5,000
20,000	DIOCESAN CONVENTION	20,000
-	DIOCESAN SUNDAY OFFERTORY	11,000
3,000	EDAVAKA MISSION - GRANT	3,000
6,000	EDUCATION SUNDAY	10,000
11,470	EPISCOPAL VISIT/KAIMUTHU	15,000
-	GIFT AND MEMENTOS	13,295
78,000	GIFT TO VISITORS	129,500
2,500	NITYACHELLAVU EXPENSES	2,500
54,559	PARISH DAY EXPENSES	81,400
390	INSURANCE TO PARSONAGE	-
17,475	SALARY ADJUSTMENT FUND	17,800
1,500	SEVIKA SANGHAM GRANT	1,500
4,000	SAVIKA SANGHAM (Mumbai Dio)	12,960
9,100	SENIOR CITIZENS FELICITATION	-
57,455	5th SUNDAY MEETING	-
5,000	SUNDAY SCHOOL GRANT	5,000
8,000	TEENAGERS CONFERENCE	-
50,000	V.B.S. GRANT	50,000

SCHEDULE "G" FOR EXPENDITURE ON OBJECTS OF TRUST		
2016 - 17	PARTICULARS	2017 - 18
6,400	SUVARTHA PATHRIKA	6,400
-	SENIOR CITIZEN GRANT	5,000
9,716	VAPI SUNDAY OFFERTORY	10,000
1,500	YOUNG MIND FELLOWSHIP GRANT	-
-	YOUTH LEAGUE GRANT	3,500
15,500	YUVAJAN SAKHYAM - CENTRE	
1,800	40TH FRIDAY EXPENSES	-
89,021	FAREWELL EXPENSES	-
100	INCAPACITATED CLERGY EXPENSE	4,000
-	GOOD FRIDAY EXPENSES	40,065
5,000	METROPOLITAN SUNDAY	5,000
20,000	KAIMUTHU FUND	-
15,000	MEDICAL MISSION	15,000
39,850	PARISH RETREAT EXPENSES	67,950
6,000	SUNDAY SCHOOL CAMP CONTRIBUTION	-
49,530	WORSHIP EXPENSES	1,407
4,440	SELF ASSESSMENT WRITTEN OFF	-
11,480	HARVEST FESTIVAL EXPENSES	15,400
-	NAVJEEVAN	23,209
-	PARISH PICNIC EXPENSES	25,186
-	SABHA CORPUS	5,407
-	SAVE A HEART-DIOCESE	15,000
-	SENIOR CITIZENS MEETING	10,000
-	TITHE AND FASTING	15,000
-	VAIDEEKA SEMINARY	10,000
-	EVANGELIST ASSOCIATION	38,585
-	VO. EVANGELIST ASSOCIATION	20,000
-	YOUTH LEAGUE- CENTRE CONTRIBUTION	3,000
754,089	TOTAL Rs.	912,315

AIROLI										AREA WISE CONTRIBUTION										
SR. NO.	NAME	ADDRESS	PHONE NO.	MOBILE NO.	VOLUNTARY SUBSCRIPTION	CHRISTMAS DONATION	ONE DAY INCOME DONATION	TOTAL												
1	Abraham K. A. Jerin K Abraham	Room No. - 1459, Shiv Shakthi Nivas, Sector - 1 - A, Airoli.		8828140624 9967870422	300 0	500 0	500 500	1300 500												
2	Anil Mathews Oommen T Dr. Mary Abraham Mathews	B-24, Sanskruti, Navavidhyut CHS, Plot No. - 10, Sector - 6, Airoli.	27698539	9819758539 9892022922	10500 0	500 0	5000 5000	16000 5000												
3	Anumon P. G.	A 702, Krishna Heights, Sector 8A, Airoli.		9819396226	2400	500	5000	7900												
4	George M. Chandy	B-8, Lotus, Sector - 7, Airoli.		9322861833	20000	1000	5000	26000												
5	Monachan Pappachan Genny Monachan	802, Dynasty CHS, Sector - 6, Airoli.	27604736	9821213149 9833982426	18000 0	500 0	4000 3000	22500 3000												
6	Oommen C. Thomas Juby Sarah Oommen	G-2/3/4, Kalpatharu CHS, Sector - 14, Airoli.	27793031	27794841 9869031942	6000 0	1000 0	2000 2000	9000 2000												
7	Rajan V. John	D-13/0-4, Omkar CHS, Sector - 10, Airoli.		9757010300 9920313906	3000	500	3000	6500												
8	Raju Oomnoony	Room No. E-2, Sector - 3, Airoli.		9892555114 9222444339	600	500	1000	2100												
9	Saji Thomas	802, A - Wing, Palm Springs, Sector - 7, Airoli.	27606874	9867079552	15000	500	4000	19500												
10	Samuel P. A. Mariamma Samuel Abin Samuel	AL - 5/11/9, Sneh Sagar, Sector - 17, Airoli.		8108730279 9744997314 9664153943 9619418323	2500 0 0	500 0 0	1000 1000 500	4000 1000 1000 500												
11	Sanjay Thomas	201, Sairaj CHS, Sector - 6, Airoli.	27642252	9820629045	10000	1000	5000	16000												
12	Santosh Chacko	RH - 11, Mohit CHS, Sector - 2, Airoli.	27793258	9820267919	7000	500	7000	14500												
13	Skariah P. Koshy Princy Manoj	RH - 6/15, Siddhi Ganesh, Sector - 2-E, Airoli.	27791448	9819230245	2000	1000	0 1500	3000 1500												
14	Sunny Varghese Jolly S. Varghese Shalom S. Varghese	RH - 11, Sai Sadan, Sector - 2-E, Airoli.	27790177	9820812352 9920205852 9920318998	10000	1000	0 1000 1500	11000 1000 1500												

AIROLI**AREA WISE CONTRIBUTION**

SR. NO.	NAME	ADDRESS	PHONE NO.	MOBILE NO.	VOLUNTARY SUBSCRIPTION	CHRISTMAS DONATION	ONE DAY INCOME DONATION	TOTAL
15	Thomas A. V.	AL - 5/20/9, Ektha Apartments, Sector - 17, Airoli.		9820897800 9833955767	800	500	1000	2300
16	Thomas Mathew (Biju)	202, Sai Viraj CHS, Sector - 9, Airoli.		9821846100 9819375540	2000	500	1000	3500
17	Thomas Mathew (Raju)	404, Whispering Palm, Plot - 49, Sector - 19, Airoli.		9769932606	3000	500	3000	6500
18	Thomas P. A.	F - 11/04, Poorna CHS, Sector - 14, Airoli.	27797488	9967516039 9867508012 9867508012	3000	500	0	3500
	Abraham Thomas				0	0	1200	1200
19	Baby Kuttly Joy	Ganga CHS, A-31, Kamal Sagar, Bhandup (E), Mumbai			300	200	0	500
20	Varghese K. P. Pretty Ray Varghese	AL - 6/18/14, Prathamesh Apartments, Sector - 5, Airoli.	27795157	9769082744 7738929589	1500	1000	0	2500
21	B D Shaji					2000		2000
	Total				117900	14700	65600	198200

CBD & KHARGHAR**AREA WISE CONTRIBUTION**

SR. NO.	NAME	ADDRESS	PHONE NO.	MOBILE NO.	VOLUNTARY SUBSCRIPTION	CHRISTMAS DONATION	ONE DAY INCOME DONATION	TOTAL
1	Abraham P. M.	C - 301, Trimbak CHS, Sector - 15, CBD Belapur.		9969532624 9757270282	3000	1000	2500	6500
2	Annamma Mathew Jiji Biju	R. NO. - B - 10/22/1:2, Sector - 3, CBD Belapur.	27580561	9819559328	1500	700	1000	2200
3	Binny T.	502, D - Wing, Elite Enclave, Sector - 10, Kopra, Kharghar.		9820349721	12000	1500	1000	14500
4	Binu Pappachan	Flat No. - A - 5, 6, Nandan CHS, Plot No. - 27, Sector 8, CBD Belapur.		27580713				
5	Binu Thomas Sumitha Binu	R. No. - B - 10/22/4:1, Sector - 3, CBD Belapur.		9821845604	2000	1000	1000	4000
6	Christy Mathew	202 - Tulip, Plot No. - 13/16, Sector - 34 - B, Kharghar.		9819534849	5000	1000	2300	8300
7	David Zachariah	F-224, Ragunath Vihar, Sec -14, Kharghar, Navi Mumbai.		9158384615	6000	1000	3000	10000
8	George Mathew	R. No. - J - 3, R. H. IV, Lane - 5, Sector - 9, CBD Belapur.	27564382	9022116551	7500	2000	15000	24500
9	Joby Dan Joseph Effie Joby	AH - 2, R. No. - 13, Kendriya Vihar, Sector - 11, Kharghar.		9833773618	2000	1000	1000	4000
10	Jose Varghese Rajeena Varghese Tinu Susan Varghese	1102, Maruti Mount View, Sector - 8 - B, CBD Belapur.	27580927	9619112870	12000	1000	5000	18000
11	Joseph Thomas	705, Kailash Heigh, Sector - 36, Kamothe.	27430123	9820913075	2000	1000	3500	6500
12	Joy George	101, Geethanjali, Sector 8 - A, Plot No. - 20, CBD Belapur.	27565866	9869062121	4000	1000	2000	7000
13	Joy Thomas Jijjo Joy Sejal Jijo	Shalom Residency, Flat No. - 1003, Plot No. - 22, Sector - 8, Kamothe.		9222530621 9619287849	3000 0	1000 0	1000 2000 1000	5000 2000 1000
14	Koshy Thomas	102, Ridhima CHS, Plot No. - F-90, Near Petrol Pump, Sector -12, Kharghar, Navi Mumbai.		8451053371 9324271466		750	2000	3950
15	Mathews P. E. Prasad Mathews	1303, Maruti Mount View, Sector - 8 - B, CBD Belapur.		9820233383 7506658646	6500 0	1500 0	3200 10000	11200 10000
16	K.V Niman (Joy)	B - 10, 27 - 1/3, Sector - 3, CBD Belapur.			3000			3000

CBD & KHARGHAR		AREA WISE CONTRIBUTION						
Sr. No.	Name	Address	Phone No.	Mobile No.	Voluntary Subscription	Christmas Donation	One Day Income Donation	Total
17	Ninan K. Varkey Roshan Ninan	B-10,2/3/1,Sector-3, CBD,Belapur		9594856428	2000 0	1000 0	800 1000	3800 1000
18	Pappachan Mathew Merrill Mathew Geethu Merrill	105, Shalom Residency, Plot No. 22, Sec - 8, Kamothe.		9867612777 9967633228	6000 0	1000 0	500 2000 1500	7500 2000 1500
19	Philip Abraham	B - 807, Maruthi Paradise, Sector - 15, CBD Belapur.	27579691	9769179074	9757397543			
20	Pritesh T. Devadiga Reena Pritesh Devadiga	Room No. - B - 10/2/3/1, Sector - 3, CBD Belapur.	27576784	9819316205	1000 0	1000 0	1500 2000	3500 2000
21	P. J. Thomas	B-801, Bhoomi Tower, Opp. Daily Needs, Sec-36, Kamothe		8108338845	2000	1200	5000	8200
22	Roshan Philip Thomas Riyaa Roshan	Shalom Residency, Flat 401, Plot No. 22,Sec-8, Kamothe.		9769690076	12000	2000	1800	15800 1800
23	Rahul George Varghese Reshma Ann George	Flat No. 602, Seawood Cottage, Plot No. 185, Sec-30, Kharghar.		9702362538	2400 0	500 0	2000 2000	4900 2000
24	Roy A. T. Jerrin Thomas Roy Susanna Cherian Rollins Rollins Thomas Roy	R. H. - 2, M9/M10, Lane No 3, Sector 9, CBD Belapur.	27572678	9920026903 9619614868 7045144985 9819523934	20000 0 0 0	2000 0 0 0	3000 2000 2500 2500	25000 2000 2500 2500
25	Sabu P. Daniel Sanu P Sabu Sinu P Sabu	101, Vrundhavan CHS, Plot No 30, Sector - 8 - A, CBD		9869481119	7500	3333	2500	13333 1000 500
26	Sosamma Jacob	R. No. - C5/8/0:2, Sector - 3, CBD Belapur.	27580326	9833667260 9833673120		500	2000	4500
27	Sunil Kuruvilla	Flat No. - 20, Ishan CHS, Sector - 8 - B, CBD Belapur.		9819871833	2000 1500	750	750	3000
28	Thomas K. T.	2, Sneha Sadan, G - 25, Sector - 20, CBD Belapur.	27561237	9004667665	1500	700	1100	3300
29	Thomas K. Thomas	R. No. - C5/13/4/1, Sector 3, CBD Belapur.	27561629	9833548646	1000	500	1000	2500
30	Thomas T. D. Sanu Thomas & Shobha	R. No. - F - 3/6, Sector - 4, CBD Belapur.		9821284119 9867022242	3600	1000	500 3000	5100 3000

CBD & KHARGHAR AREA WISE CONTRIBUTION

Sr. No.	Name	Address	Phone No.	Mobile No.	Voluntary Subscription	Christmas Donation	One Day Income Donation	Total
	Tinu Thomas						2000	2000
31	Thomas T. S. Ebin S. Thomas Austin Thomas Edwin S Thomas Ann Ebin	R. No. - C6/20/1/4, Sector - 6, CBD Belapur.	27572593	9930183172	9000	2000	2000	13000
32	Usha Samuel Merin Samuel Tomson Samuel	07/26, Artist Village, Sector - 8, CBD Belapur.		9322972128 8879963930 9619787975	2000	1000	0 750 600	3000 750 600
33	Varghese Mathew	R. No. - F8/3, Sector - 3, CBD Belapur.	27575892	9323569230	0	1000	0	1000
34	Dennis Joseph Peter Leena Dennis	A - 202, Suyash Swaraj, Plot No. - 44/45, Sector - 8, Kopar Khairane.		7738052001 8452847571	6000		2500 2500	8500 2500
35	Komalani	CBD				2000	0	2000
36	Babu George	CBD				1000	0	1000
37	Thomas Paster	CBD				500	0	500
38	Subin Joseph	CBD			500	500	1500	2500
39	Rohan Chandra	CBD				1000	0	1000
40	T S Babu	CBD				1000	0	1000
41	Titus Mathew	CBD			0	0	1000	1000
42	Umni Thomas Shijo Umni Thomas	D - 15 / 3:2, 'B' Wing, Yashodhan, Sec-22, Kopar Khairane.		9819325123 9833426295 9930810923	2000	600	500 1000	3100 1000
	Total				162,700	43,933	147,100	353,733

KOPARKHAIRANE AREA WISE CONTRIBUTION

Sr. No.	Name	Address	Phone No.	Mobile No.	Voluntary Subscription	Christmas Donation	One Day Income Donation	Total
1	Alex P. Mathew	B - 10/2, Adarsh CHS, Wing - 5, Sector - 9, Kopar Khairane.		9821437267	600	500	300	1400
2	Annie Abraham Anil Abraham Sheryn Anil Abraham	302, Tanwar Regency, Plot No. 26, Sec-5, Kopar Khairane.		9833224465 9820742791	1200 0 0	500 0 0	0 1000 100	1700 1000 100
3	Bengy Thomas	A - 103, Vaishnodevi, Plot NO.72b, Sector - 12 - B, Kopar Khairane.	27550438	9167780373	1200	500	1000	2700
4	Annie Thomas			9320651622			500	500
4	Binoy Alex	Sai CHS, 103, Plot No. 12, Sector - 16, Kopar Khairane.		9820286581	2500	1000	2000	5500
5	Cherian George Naveen C. George Anju Naveen George	101, Shree Karan, Plot No.91, Sector - 17, Kopar Khairane.	27540323	9819721805 9867951519 8055084750	8000	2000	500 2800 2500	10500 2800 2500
6	Christy R. Philip	C-103, Pratap Apartment, Plot No. - 111/117, Sector - 19A, Kopar Khairane, Navi Mumbai.		9967013855	3000	1000		4000
7	Daniel George Chinnamma George	402, Friends, Sector - 3, Kopar Khairane.	27540458	9323696249	3000	500	100 100	3600 100
8	Elizabeth Geevarghese	G - 23/101, Shree Ganesh CHS, Sector - 9, Gharonda, Ghansoli.		9969187215	1200	500	0	1700
9	George Mathew (Ghansoli)	G - 9/304, Sri Ganesh, Sector - 9, Kopar Khairane.		8369116931	4000	1000	1000	6000
10	George Mathew (Sabu) Melvin G Mathew	(Dwaraka) B - 109, Dwaraka, Plot No. - 5 - 9, Sector - 14, Kopar Khairane.	27551238	9920332802 9819421591	2500	1500	1000 900	5000 900
11	George Mathew V.	12/503, FAM CHS, Sector - 11, Kopar Khairane.		8879370171	7500	1000	2000	10500
12	George P. V. Jeenu V. George	A - 302, Sai Villa, Sector - 19, Kopar Khairane.	27544701	9892077189	3000	500	2000	5500 1500
13	Saramma George	A-202, Surya Kiran CHS, Sector - 5, Ghansoli.	27547597		3600	500	1000	5100
14	John K. S.	404, T. J. Complex, Sector - 15, Kopar Khairane.	27545536	9820180930	18600	1000	3000	22600
15	Kunjamma Abraham(Joby)	203, Tanwar Regency, Sector - 5, Kopar Kairane.		7738027383	3000	500	2000	5500

KOPARKHAIRANE		AREA WISE CONTRIBUTION						
Sr. No.	Name	Address	Phone No.	Mobile No.	Voluntary Subscription	Christmas Donation	One Day Income Donation	Total
16	Late Kunjukunju Yohannan Johnson Kunjukunju	401, Natasha Tower, Sector - 17, Kopar Khairane.		9819491090	3000	2000	1000	6000
17	Manu Commen Samuel Elizabeth Oommen Samuel	A - 304, Sea Queen Avenue, Plot No. - 62, Sector - 14, Kopar Khairane.	27548869	9820622217	2000	1000	2000	5000
18	Mariamma Baby Thomas Justin Baby Thomas	Flat No. - 501, Elite Enclave, Sector - 14, Plot No. 78, Kopar Khairane.		9819697964	1200	500	1000	1700
19	Mathews Abraham	A - 304, Dwaraka, Sector - 14, Kopar Khairane.	27543040	9321959540	2500	1000	1100	4600
20	Mathew Philip	Shree Ambika Darshan Apt, Room No. - 103, C - Wing, Sector - 3, Ghansoli, Navi Mumbai.		7738202623	4000	1000	0	5000
21	Melvin Jacob Anu Melvin	02, Tanwar Regency, Sect - 5, Kopar Khairane.	27542713	9819908865 9819902865	2500	1000	4000	7500
22	Money Samuel	B - 405, Sea Queen, Plot No.62, Sec-14, Kopar Khairane.		9821322306	4000	500	1000	5500
23	Nishad Sam	306,Building No. 12A,Fam CHS Plot No. 19/19A, Sector - 11, Koparkhairane.	27544611	9820137300	2500	1000	2000	5500
24	Ranju Rajan Neethu Jacob	603, Dyneshwari Apartment, Plot No. 107, Sector - 16, Ghansoli, Navi Mumbai.		9867713024 9867713023	3000	500	1000	4500
25	Reji Sam Sherly Sam	A - 304, Sicily Park, Sector - 12 - B, Kopar Khairane.	27540047	9967730299 9870207228	15000	1000	5000	21000
26	Roy K. C.	501, T. J. Complex CHS, Sector - 15, Kopar Khairane		9004413133	7000	1000	3000	11000
27	Shibu George Binu Shibu George	Flat No. - 004, Sai Siddhant, Plot No. - 47 & 52, Sector - 14, Kopar Khairane.		9224356801 8097618868	2400	1000	2500	5900
28	Shibu Thankachan	Om Sai, Plot No. - 8, Room No. - 202, Second Floor, Sector - 12 D, Kopar Khairane, Navi Mumbai.			1200	0	1000	2200

KOPARKHAIRANE		AREA WISE CONTRIBUTION						
SR. NO.	NAME	ADDRESS	PHONE NO.	MOBILE NO.	VOLUNTARY SUBSCRIPTION	CHRISTMAS DONATION	ONE DAY INCOME DONATION	TOTAL
29	Shinu George Geeta Shinu	201, Krishna Arcade, Sector - 2 - A, Kopar Khairane.		9987357315 9821217243	2400	500	1800 800	4700 800
30	Thampy Daniel Ruby T. Daniel	B - 102, Vastu Safalya, Sector - 4, Ghansoli.		7506194840 9821371450	2000	500	600 1000	3100 1000
31	Thomas Abraham (Wilson)	GL/3/24, Room No. - 5, 1st Floor, Mookambika CHS, Sector - 6, Ghansoli.		8108576970 7208421905 9870627271	2000	600	1000 1200	3600 1200
32	Sara Thomas Thomas C. M. Leelamma Thomas	102, Karumachal, Plot No. - 35, Sector 15, Kopar Khairane.		9869740008 9029253697	6000	500	1000 700	7500 700
33	Varghese Mathew	501, Sisy Mavel, Plot No. : 51, Sector - 12B, Kopar Khairane.	27551281	9869567068	12000	1000	3500	16500
	Jaisy Varghese Jenny Varghese Sachin Mathew Varghese			8452015099			3600 600 1000	3600 600 1000
34	Varghese P. Mathew Jeena Varghese	D - 4/3/1, Shreekrupa, Sector - 22, Kopar Khairane.		9820291346 9819374339	6000	2000	2500 6000	10500 6000
35	Vineet Mathews	Room No. - 202, 'C' Wing, 3rd Floor, Sai Darshan Apts, Plot No. - 20/21, Sector - 19 - A, Kopar Khairane.		9800779573	4000			4000
36	Jimon John	01, Rajniandha Apts, Sector-12A, Plot No 5, Koper Khairane		9885008066	600		0	600
37	John Samuel (Thayil)	Koper Khairane				1000		1000
38	Ravi Nair	Koper Khairane				500		500
39	Shiju George (Chembur)	Koper Khairane				1000	2000	3000
40	Dipti Shiju George	Koper Khairane					1000	1000
41	Manaj Cherian	Koper Khairane					500	500
42	Anu Babu	Koper Khairane				3000		3000
43	Abraham Mathew	Koper Khairane				2000		2000
44	Rajan Francis	Koper Khairane				1000		1000
	Total				150200	38200	95700	284100

NERUL PALM BEACH		AREA WISE CONTRIBUTION									
Sr. No.	Name	Address	Phone No.	Mobile No.	Voluntary Subscription	Christmas Donation	One Day Income Donation	Total			
1	Abraham M. A. Aleyamma Abraham	NL- 6/17/8, Saptarshi Association, Sector 8, Nerul.	27726122	9819923135	5000	1000	1000	7000			
2	Biju John Betty Biju	NL 6/7/2, Bridge View Apts, Sector 2, Nerul, Navi Mumbai		9969596430 8422954490	6000	2500	1200	9700			
3	Leelamma Chacko	C-401, Millennium Park, Sector 25, Nerul, Navi Mumbai	27717579	9987002437	1000	500	100	1600			
4	Capt. Deepa Kuruvilla	Flat No 2, Tower No 2, Sagar Darshan Sector 18, Nerul	27722449	9820542926	20000	2500	7500	30000			
5	Jacob T. J. Mary Jacob	A-1/1/4, Alaknanda CHS, Sector 19A, Nerul, Navi Mumbai	27722551	9029078752 9987892252	2500	1000	5000	8500			
6	Prof. Col. Dr. James Thomas	F202, Palmbeach Residency, Sector 4, Palm Beach Road, Nerul, Navi Mumbai	20871202	9892797060	20000		8000	28000			
7	Joseph J.	NL- 6/8/1, Sunshine Apts, Sector 10, Nerul, Navi Mumbai	27722780	9820291736	3500	1000	1000	5500			
8	Jacob George	A-1104, 11th floor, Plam Beach Residency, (Wadhwa Com), Amej CHS, Plot No.24-29, Sector-4 Nerul - W		9820072154	15000	3000	6000	24000			
9	Mathew T. M. Biju Mathew	C-501, Millennium Park, Sector 25, Nerul Navi Mumbai	27727511	9757088163	10000	2000	2000	14000			
10	Oommen Varghese	I-70/2/4, New Heaven CHS., Sector 4, Nerul, Navi Mumbai		9820580684	3000	1000	1000	5000			
11	Philip Mathew Dr. Susan Philip	E 603, Jai Balaji CHS, Sector 6, Nerul, Navi Mumbai		9322408091 9819729667	4500	1000	10000	15500			
12	Reji Varghese	H-62/1/1, Sunrise CHS Ltd, Sector 4, Nerul, Navi Mumbai	27711148	9820076207	15000	2000	3000	20000			
13	Skariah P. M. Mobin Skariah	B- 302, Twins C.H.S Ltd, Plot No. 57, Sector 20, Kharghar.		8655125165 8655352459	3000	1000	1000	5000			
14	Sunny George	T-1301, Daffodils SBI Colony, Sector 13, Nerul.		9867008131	6500	1000	0	7500			
15	Sunil Mathew Thomas	Flat No 303, Shalom CHS, Plot No 85 Sector-50, Seawood - Nerul		8087384330	3000	700	2000	5700			
16	Dr. Col. Thomas V. M. P. Dr. Becky M. Thomas	27/103, Seawood Estates, NRI Complex, Nerul, Navi Mumbai		9322070075 9324768560	12000	2000	10400	24400			
							3200	3200			

NERUL PALM BEACH

AREA WISE CONTRIBUTION

SR. NO.	NAME	ADDRESS	PHONE NO.	MOBILE NO.	VOLUNTARY SUBSCRIPTION	CHRISTMAS DONATION	ONE DAY INCOME DONATION	TOTAL
17	Tiju P Easow Sheeba Tiju	B-604, Jai Balaji CHS, Sector 6, Nerul, Navi Mumbai		9820152934 9833091475	10000	1000	3000 1500	14000 1500
18	Titus E. Joseph Tims Titus Tinu Titus	D-31/0-4, Sagar Sangam Hsg Soc. Ltd., Sector 4, Palm Beach Road, Nerul, Navi Mumbai	27727745	7710015115 9920068856	7000	1000	1000 1500 1000	9000 1500 1000
19	Thomas Mathew	Patel Jewels, Room No. 302, Plot No 86 Sector- 17 , Ulwe, Navi Mumbai-410206		9987996911	1000	500	500	2000
20	Varughese V. G.	C-32, Room No.7, Shiv Darshan, Sector 48, Nerul, Navi Mumbai		9833050200	1500	500	1000	3000
21	Jose Thomas	Tulsi Mahak, Room No. A-603, Plot No. 62, Sector-17, Ulwe, Navi Mumbai			1500	500	1100	3100
22	Thomas K Sam	Nerul			4000	1000		5000
		Total			155000	26700	87900	269600

TURBHE - SANPADA AREA WISE CONTRIBUTION

SR. NO.	NAME	ADDRESS	PHONE NO.	MOBILE NO.	VOLUNTARY SUBSCRIPTION	CHRISTMAS DONATION	ONE DAY INCOME DONATION	TOTAL
1	Abraham V. M. Jojan Abraham Roshni Jojan	504, Bhakti Residency, Plot No. 6, Sec - 11, Sanpada (E).	64233346	9594990016 9594990548	3000	1000	1000	5000
2	Benoji A. Mathew Annie B. Mathew Philix Ben Abraham Sneha Philix Abraham	F - 7, 2/4, Aishwarya CHS, Sector - 7, Sanpada.	27752362	9594789330 9869312960 9769883360 9833317086	2000	1000	500	3500
3	Cherian N.C	A 603, Mahavir Sadhana, Palmbeach Sector 14, Opp. Shiv Mandir, Sanpada.		9920311622	3000			3000
4	David K. G.	Shiv Sahyadri CHS, Room No. - 4, Sector - 24 C - 35, Jui Nagar.		9004144033 9004890309	1000	500	500	2000
5	George Cherian Ajay C. George Annie Ajay George	A - 2002, Olive Shallots, Plot No. 17, Sector-16- A, Sanpada	27816517		2000	500	2000	4500
6	George Philip	401, Eden Palace, Plot No. - 16, Sector - 16 - A, Sanpada.	27812120	9867496854	3500	500	1500	5500
7	Jogy Abraham	B-106, Israni Tower, Palm Beach, Sector - 15, CBD Belapur.	41274387	9821084387	1500	1000	1000	3500
8	Johnson T. Pappachan Vinita Johnson	Flat No. - 1001, Sai Ansh CHS, Sector - 11, Sanpada.		9920191426 998744500	6000	1000	4000	11000
9	Dr. Kurien S. Thomas	H - 4, 2/4, Paradise Apartments, Sector - 7, Sanpada.		9987223811	4000			4000
10	Joise Luke	B-1005, Keshav Kunj, 2, Plot No 3, Sector-15, Sanpada		8800466583	6000	1000	2000	9000
11	Mathew Varghese Dr. Saramma Mathew	Flat No. - A - 4, 8/2, Millennium Towers, Sec - 9, Sanpada.	27750641	9819370024 9920140583	3000	1000	0	4000
12	Philip A. Ninan	B - 504, Keshavkunj III, Sector - 14, Sanpada.	66096168	9930364597	2400	500	4000	6900
13	Roy Daniel Sheeja Roy	A - 9, 3/1, Millennium Tower, Sector - 9, Sanpada.	27750044	9322216658 9892738947	15000	1000	2000	18000
14	Sabu Varghese	A - 2 / 665, Mafo, Sector - 21, Turbhe.		9324080071 8976515336	300	400		700

TURBHE - SANPADA		AREA WISE CONTRIBUTION						
SR. NO.	NAME	ADDRESS	PHONE NO.	MOBILE NO.	VOLUNTARY SUBSCRIPTION	CHRISTMAS DONATION	ONE DAY INCOME DONATION	TOTAL
15	Saji Mathew	B - 1701, Tharwani Heights, Sector - 18, Sanpada.		9223416061	25000	2000	5000	32000
16	Suresh Mathew	C - 48 - 1/8, Sai Vihar, Sector - 24, Juinagar .	27714278	9869109892	1500	500	1000	3000
17	Thomas Mathew T. Manesh Thomas	D - 1 - 1/6, Millennium Tower, Sector - 9, Sanpada.	27750134	9833890993	1500	500	500	2500
18	N T Verghese	802-B, Moraj Plam Paradase, Sector-17, Sanpada		9833594599	12000	1000	2000	15000
19	Wilson K. Shali Wilson	Sanjay Motiram Patil Building, House No. - 0411, Sector - 5, Sanpada.		9867329783 8689958669	600	500	630	1730
							400	400
		Total			93300	13900	41330	148530

VASHI - A		AREA WISE CONTRIBUTION						
SR. NO.	NAME	ADDRESS	PHONE NO.	MOBILE NO.	VOLUNTARY SUBSCRIPTION	CHRISTMAS DONATION	ONE DAY INCOME DONATION	TOTAL
1	Abraham A. J.	B - 3, 19:1 - 2, Sector - 3, Vashi.	27820847	9930227045	1500	500	700	2700
2	Aby George Philip	301, Everest, Raheja Complex, Seven Banglows, Andheri.	26341167	9987014809	7000	1000	1000	9000
3	Cherian Alexander	E - 12, 3/1, Sector - 1, Vashi.	27825693	9967603574	3000	500	800	4300
4	John Mathew Liji John Mathew	B/26, Shephali CHS, 3rd Floor, Plot No. - 49, Sector - 9A, Vashi.		9967754991	1200	500	500	2200
5	Joseph C. J. Annamma Joseph Anuraj Joseph	A / 8, Suyog CHS, Sector - 10 - A, Vashi.	27655141	9869202158 9870446766 9920853966	3000	1000	1000	5000
6	Kurien P. V. Viji V. Kurien	Flat No. - 15, Dwaraka CHS, Plot No. - 31, Sec 9-A, Vashi.	27803673	9969132673 9820003055	4000	1500	2000	7500
7	Leji John Koshy Beena Koshy	Lane - F, Plot No. 173, Sector - 8, Vashi.	27822483	9819727788 9892255778	3000	2000	4000	9000
8	Paul A. V.	A - 35, Geethanjali, Sector - 17, Vashi.	27891072	9969005440	1500	1000	0	2500
9	Rajan C. V.	203, Mukteswar, Sector - 3 - 4, Vashi.	27820349	9821304014	3000	1000	10000	14000
10	Samuel P. R. Subin Samuel	A / 2, Suyog CHS, Sector - 10 - A, Vashi.	27650605	9930570578 9930570578	2500	1000	0	3500
11	Shanti lype George	E - 3/3, Sector - 4, Vashi	27822902	9869527734	2000	500	1000	3500
12	Dr. Shibu K. Mani	12, Rujutha, Sector - 10 - A, Vashi.	27884113	9619612971	1500	0	1300	2800
13	Thomas K. A. Reena Abraham	B - 10, Neptune, Sector - 4, Vashi.	27821514	9820759218	1200	500	1000	2700
14	Varghese G. T. Sosamma Varghese	Flat No. - 2, Shanti Shreyas CHS, Sector - 17, Vashi.	27895274	9820599667 9920599667	3000	1000	2000	6000
15	Vinod Samuel	Bldg. No. 2, 3rd Floor, Flat No.7, Tata Colony, Sec-7, Vashi.	27822245	8108411226	2000	500	500	3000
16	Jacob Thomas	B-16, Godavari Bliss CHS, Plot No. - 5, Sector - 3, Vashi.	27821221	8976010123	1500	500	1000	3000
	Total				40900	13500	42800	97200

VASHI - B**AREA WISE CONTRIBUTION**

SR. NO.	NAME	ADDRESS	PHONE NO.	MOBILE NO.	VOLUNTARY SUBSCRIPTION	CHRISTMAS DONATION	ONE DAY INCOME DONATION	TOTAL
1	Aleykutty Varghese	JN - 3, 16/4, Sector - 10, Vashi.	27658335		1000	500	0	1500
2	Cherian Mathew Rachel Cherian Susan Cherian Noel Cherian	JN - 4, 7/13, Sector - 9, Vashi.	27880355	9820834887 9869444892	2500	1000	2000 3000 1500 2000	5500 3000 1500 2000
3	Easow P. V. Marykutty Easow Tittu Easow Preethi Tittu	JN - 4, 5/13, Shanti Sagar, Sector - 10, Vashi.	27667393		6000	1000	0 700 2000 1000	7000 700 2000 1000
4	Jineeshmon Babu	Marthoma Centre, Plot No. - 18, Sector - 10 - A, Vashi.		9004005169	1500	500	0	2000
5	Mathew M. S. Mariamma Mathew Blesson Mathew	JN - 2, 26 - B/4, Sector - 9, Vashi.		9029235012 9870701936 9029798008	3000	1000	650 650 700	4650 650 700
6	Moncy Mathew	JN - 2, 46 - B/7, Sector - 9, Vashi.		9892365387	300	600	500	1400
7	Monachan P.	Room No. - 395, A-34, 3rd Floor, Sector - 11, Juhugaon, Vashi.		8424805727	500	300	300	1100
8	Omana Srikumar	JN - 4, 13/9, Blue Heaven, Sector - 10, Vashi.	27662977	9867759469	2000	1000	700	3700
9	Oommen Thomas Rinku Oommen Thomas	JN - 2, 37/A-2, Sector - 10, Vashi.	27654803	9833632894	500	500	0	1000
10	Philip K. Itty Abel Philip	JN - 3, 31/13, Panchasheel, Sector - 9, Vashi.	27657822	9819237822	2500	500	1500 1500	500 4500 1500
11	Raju Daniel Jessy Raju	Panchsheel Apartment, JN-3/28, Room No. 16, Sector - 9, Vashi.		9029047051 8976507562	1200	500	500 500	2200 500
12	Reji George	R. No. - 8, Om Bhairavinath, Sector - 10, Vashi.	20702222	9323485625	1200	500	0	1700
13	Sajan Joseph Joseph Sajan	JN - 4, 15/06, Blue Heaven, Sector - 10, Vashi.	27663249	9821310172 7720033957	4800	1000	500 3000	6300 3000

VASHI - B

AREA WISE CONTRIBUTION

Sr. No.	Name	Address	Phone No.	Mobile No.	Voluntary Subscription	Christmas Donation	One Day Income Donation	Total
	Susanna Sajan			9819757527			2500	2500
14	Saji Kutty Abraham	JN - 2, 27/B - 2, Sector - 9, Vashti.		9892697057 9867891447	600	500	0	1100
	Suma Abraham						500	500
15	Sunny George (Ashirwad)	JN - 3, 18/15, Ashirwad Compound, Sector - 9, Vashti.	27660756	9987936151	1200	500	600	2300
16	Sunny George (Saptgiri)	JN - 3, 11/9, Saptgiri, Sector - 9, Vashti.		9819201081				
	Thomas Jacob			9819140118	1200	1000	600	2800
	Leela Thomas	JN - 4, 04/05, ShantiSagar Apts.,Sector - 10, Vashti.	27665120	9819359775	4800	1000	500	6300
	Joval Jacob			9819507840			1500	1500
	Thomas Mathew	JN - 4, 11/06, Blue Heven Sector - 10, Vashti.	27658141	9920260558			1100	1100
18	Yohanna Abraham	JN - 2, 10/B - 07, Sector - 9, Vashti.	27882262	9867528007	3600	1000	2500	7100
19	Jacob Mathew	JN-2/35A1, Sector - 9, Vashti.		9892573798	1200	500	1000	2700
20	Varghese Mathew	Vashti-A		9892406052		500		500
22	N S Nair	Vashti-A				500		500
23	Soju Susan Joseph	Vashti-A				2000		2000
							500	500
	Total				39600	16400	35000	91000

VASHI - C

AREA WISE CONTRIBUTION

Sr. No.	NAME	ADDRESS	PHONE NO.	MOBILE NO.	VOLUNTARY SUBSCRIPTION	CHRISTMAS DONATION	ONE DAY INCOME DONATION	TOTAL
1	Baby Mathew	A - 9, Indu CHS, Plot No. - 12, Sector - 14, Vashi.	27659192	9322578034	2500	500	0	3000
2	Biju P. Thomas Sara Thomas	B - 02, Sai Vaibhav, Plot No. - 8, Sector - 14, Vashi.	27669660	9967587568 9819065688	12000	1000	5000 1000	18000 1000
3	George Thomas (Monachan)	Flat No. - 4, Agardeep, Agra Nalanda CHS, Sector - 14, Vashi. Vashi	27880908	9987140396	5000	1000	0	6000
4	John Mathew	D - 13, 2/1, Sagar CHS, Sector - 29, Vashi.	27801486	9869393931 9715046282 9821626985	15000		4000 1000	19000 1000
5	Cicily John		27667192	9892886672	3000	1000	0	4000
6	Jose M. L.	205, Palvi Green Field CHS, Sector - 16 - A, Vashi.	27667156	9821235856	12000	1000	2000 500	15000 500
7	Kuruvilla George Priya Kuruvilla	1- D, Panchavati CHS, Plot No. - 18, Sector - 14, Vashi.	27898877	9920069363 9920069360	8000	1000	4000	13000
8	Leelamma Mathews Daniel Mathews	E - 7 / 02, Sharayu CHS, Sector - 29, Vashi.		9930950774	300			300
9	Mariamma Thomas	D - 13 / 2 : 1, Sector - 29, Vashi.	27665299		1500	500		2000
10	Mariamma Thomas (@ Pune) Philip Rahul George	H - 2, 2/4, Panchadeep CHS, Sector - 29, Vashi. C - 2, Shivalik, Sector - 16, Vashi.	27889208	9870507968	5000	500	2000	7500
11	Shilpa Mariam Philip Shani Varghese	Flat No. - 01, E-26, Panch Jyot CHS, Sector - 29, Vashi.	27655712	9819432982 9821610659	6000	1000	4500	11500
12	Sheeba Varghese Stanley Thomas	A - 9, Ashwati CHS, Plot No. - 16, Sector - 14, Vashi.	27880743	9867583869 9702835665	22000	1000	3000 0	3000 23000
13	Annie Stanley Thomas Kuruvilla	104, Arenja Terrace, Sector - 29, Vashi.	27800495	9967890953 9920817976	3000	500	3000 1000	3000 4500
14	Rohin Jacob Thomas Kevin Thomas						2000 3000	2000 3000
15	Thomas Alex Susheeba Alex			9920817976	12000		1000	13000
16	Toj Eassow Jibi Toj	B-8, Nayparag CHS, Plot No. - 7, Sector - 16 A, Vashi, Navi Mumbai		9892608766 9769981396	6000	0	2500 1500	8500 1500
16	Sosamma Varghese	Vashl-C				1000		1000
	Total				113300	10000	44000	166300

VASHI - GENERAL**AREA WISE CONTRIBUTION**

SR. NO.	NAME	ADDRESS	PHONE NO.	MOBILE NO.	VOLUNTARY SUBSCRIPTION	CHRISTMAS DONATION	ONE DAY INCOME DONATION	TOTAL
1	Rev.Gigy Thomas	First Floor,Mar Thoma Centre,Plot No .18, Sector-10A, Vashi, Navi Mumbai-400703	27664950	9819544650	6000	3000	1500	10500
2	Rt.Rev.Dr.Geevarghese Mar Theodosius	Mar Thoma Centre,Plot No .18, Sector-10A, Vashi, Navi Mumbai - 400 703				500		500
3	Boban	Vashi					2000	2000
4	Rejimon	Vashi					500	500
		Total		6000	3500	4000	13500	

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI

(Plot No. 18, Sector - 10A, Navi Mumbai - 400 703)

EXPENDITURE INCURRED OVER & WITHOUT BUDGET 2017-18

Sr. No.	PAYMENTS	ACTUALS 2017-18	BUDGET 2017-18	EXCESS OVER BUDGET
1	Idemnity	42,720	42,270	(450)
2	Medical Expenses Vicar	17,088	8,544	(8,544)
3	Panvel Electricity	28,022	25,000	(3,022)
4	Foot wear Stand	281,244	200,000	(81,244)
5	Floor carpet	119,224	100,000	(19,224)
6	Car Maintenance	43,821	20,000	(23,821)
7	Cleaning expense	36,490	30,000	(6,490)
8	Insurance Church & Parsonage	2,293	1,500	(793)
9	Repairs & maintenance	236,568	200,000	(36,568)
10	Repair and maintenance Parsonage	79,855	50,000	(29,855)
11	Cellphone expenses-care taker	3,000	2,400	(600)
12	Cemetery security	349,440	312,000	(37,440)
13	Miscellaneous expense	51,709	10,000	(41,709)
14	Gift & Mementos	13,295	5,000	(8,295)
15	Parish Day Expenses	81,400	55,000	(26,400)
16	Good Friday & Passion week/ Easter	152,845	90,000	(62,845)
17	Christmas & New Year expenses	58,406	50,000	(8,406)
18	Gift to Visitors-Travel Expenses	129,500	70,000	(59,500)
19	Committee Retreat	15,944	15,000	(944)
20	Parish Retreat expense	67,950	40,000	(27,950)
21	Medical aid	448,800	400,000	(48,800)
22	Clergy Transfer Fund	2,670	2,000	(670)
23	Dept. of Sacred Music	5,000	2,000	(3,000)
24	Suvishesha Sevika Sangham	20,000	10,000	(10,000)
25	Vol. Evg. Assn.	38,585	10,000	(28,585)
26	Yuvajana Sakhyam	3,000	2,000	(1,000)
27	Vaideeka Seminary	20,000	15,000	(5,000)
28	sabha Cropus	5,407		(5,407)
29	Incapacitated Clergy Fund	4,000	1,000	(3,000)
30	Salary Adjustment fund	17,800	17,000	(800)
31	Vapi Sunday Offertory	10,000	3,000	(7,000)
	TOTAL	2,386,076	1,788,714	(597,362)

Sd/-
REV. GIGY THOMAS
VICAR / PRESIDENT

Sd/-
GEORGE M. CHANDY
HON. TREASURER

Sd/-
BIJU P. THOMAS
HON. ACCOUNTANT

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI
OTHER DONATION

NAME OF THE PERSON	AMOUNT
ASSEST FUNDS	
Benny George	60060
Reji Varghese	50000
Yohannan Abraham	10000
Jogi Abraham	50000
EDUCATION AID	
Jojan Abraham	5000
John Mathew	10000
Abraham K .A	2500
K.V Ninan (Joy)	2000
Benoji A. Mathew	2000
Soumya Lijo	3000
Mathew Abraham	2500
Anumone P.G	5000
HSC& SSC AWARDS	
Sabu P Daniel	7500
MEDICAL ENDOWMENT	
Biju Thomas (Qatar)	50000
C.J Joseph	60000
A.T Roy	40000
SPONSORING EVANGELIST	
George Mathew	180000
SPECIAL DONATION	
Marina James Thomas	5000
Binu Pappachan	100000

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI
OTHER DONATION

NAME OF THE PERSON	AMOUNT
Steve S Varghese	25000
Rev.Gigy Thomas	5000
Reji Sam	2000
Roy Daniel	3000
Sunny Varghese	10000
C.J Joseph	5000
Joy Thomas	5000
Dr.Smita Oomman	3000
Prasad Nainan	5000
Jastin Baby	2600
P.V Abraham	5000
MEDICAL AID	
A J Abraham	1200
A.T Roy	2000
A.V Paul	50
Abraham K .A	2500
Abraham P.M	250
Abraham Philip (Rohit)	7660
Abraham Thomas	2000
Abraham V.M	1000
Anil Mathew	9500
Anju Naveen George	10000
Annamma Mathew	100
Annie Abraham	1000
Anumone P.G	2000
Austin Thomas	5000
Baby Mathew	250
Beena John	2000
Benoji A. Mathew	1000
Biju John	500

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI
OTHER DONATION
MEDICAL AID

NAME OF THE PERSON	AMOUNT
Biju P Thomas	2800
Binny T	3000
Binoy Alex M	500
Binu Pappachan	52000
Binu Thomas	500
C.J Joseph	1000
C.M Thomas	1500
C.V Rajan	700
Cherian George	4000
Cherian Mathew	1000
Daniel Mathews	1000
Deepa Kuruvilla	40000
Dr.V.M.P Thomas	6000
Elizabeth George	300
G.T Varghese	1000
Genny Jose	3000
George Cherian	1000
George M Chandy	3500
George Mathew (CBD)	2000
George Mathew (Sabu)	1000
George Philip	1000
George Thomas (New Heaven)	300
George Varghese (New Heaven)	400
J. Joseph	2000
Jacob George	2000
Jacob Thomas	500
Jenny Varghese	2000
Jogy Abraham	3000
John Mathew (V-A)	700
John Mathew (V-C)	6000
Johnson Pappachan	1000

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI
OTHER DONATION
MEDICAL AID

NAME OF THE PERSON	AMOUNT
Joise Luke	4000
Jojan Abraham	5000
Jose Thomas	500
Jose Varghese	1000
Joseph Sajan	30000
Joseph Thomas	1000
Joy Thomas	500
Julia K Thomas	1000
K.C Roy	1000
K.P Mathew	500
K.S John	7000
K.T Thomas	1000
K.V Ninan (Joy)	3500
Koshy Thomas	1000
Kunjamma Abraham (Joby)	5000
Kunjukunju Yohannnan (Late)	1000
Kuruvila Mamen	500
Kuruvilla George	1000
M.A Abraham	1000
M.L Jose	6000
Manu Oomman Samuel	2000
Mariamamma Thomas (Pune)	3000
Mathew M S	500
Mathew Philip	2000
Mathew Varghese	1000
Mathews Abraham	3000
Melvin Jacob	1000
Monachan Pappachan	2000
Moncy Mathew	200
Moncy Samuel	2000
N.C Cherian	1000

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI
OTHER DONATION
MEDICAL AID

NAME OF THE PERSON	AMOUNT
Ninan K Varkey	750
Offertory-Medical Aid	15000
Omana Srikumar	2000
Ommen C Thomas	1000
Oommen Thomas	700
P R Samuel	800
P.A Thomas	6000
P.C Thomas	5000
P.E Mathews	1000
P.V Easow	500
P.V Kurian	2000
Pappachan Mathew	500
Philip A Nainan	1000
Philip K Itty	500
Philip Mathew	2000
Philip Rahul George	1000
Pritesh T Devadiga	150
Rahul George Varghese	5500
Ranju Rajan	1000
Reena Tom Abraham	5000
Reji Sam	4000
Reji Varghese	17000
Rejimon George	2000
Rev.Gigy Thomas	2000
Rolins Thomas Roy	2000
Roshan Philip Thomas	2000
Roy Daniel	2000
Sabu P Daniel	1000
Sajan Joseph	500
Saji Mathew	10500
Saji Thomas Kurian	16000

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI
OTHER DONATION
MEDICAL AID

NAME OF THE PERSON	AMOUNT
Sajikutty Abraham	200
Samuel P.A	1500
Sanjay Thomas	3000
Santosh Chacko	1000
Shani Varghese	1000
Shanti George	200
Sharon Geevarghese	5000
Shibu George	1000
Shiju George (Chembur)	1000
Skariah P M	1000
Sosamma Jacob	1000
St Pauls - Savika Sangam- Vashi	25000
St Pauls Marthoma Yuvajana	5000
Stanley Thomas	1000
Sunil Kuruvilla	500
Sunil Thomas	500
Sunny George (Ashirwad)	500
Sunny George (Satagiri)	200
Sunny George-NRI	500
Suresh Mathew	1000
T.J Jacob	1500
T.M Mathew	1000
T.S Thomas	1000
Thomas Abraham	3000
Thomas Alex	1000
Thomas Jacob	10500
Thomas Kuruvilla	2000
Thomas Kutty .T	1250
Thomas Mathew	500
Thomas Mathew (Raju)	2000
Thomas Mathew (Biju)	500

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI
OTHER DONATION
MEDICAL AID

NAME OF THE PERSON	AMOUNT
Thomas Mathew T	1500
Tiju P Easow	10500
Tincy Thomas	5000
Titus E Joseph	1000
Toj Easow	1000
Usha Samuel	500
V. Samuel (Vinod)	2000
Varghese Mathew (K.K.)	1000
Varghese Mathew (CBD)	150
Varghese P Mathew	6000
Vineet Mathews	1000
Vinod Samuel	200
Yohannan Abraham	500
Airoli Prayer Group	15500
KoperKhairne Prayer Group	19250
Vashi-C Prayer Group	9700
Vashi-B Prayer Group	25870
Vashi-A Prayer Group	6700
Sanpada Prayer Group	15700
Nerul-Palm Beach Prayer Group	11040
CBD Prayer Group	20960

ST. PAULS MAR THOMA SYRIAN CHURCH, VASHI, NAVI MUMBAI
OTHER DONATION
MISSION PROJECT

NAME OF THE PERSON	AMOUNT
A.T Roy	5000
Abin Samuel	3000
Aleyamma Mathew	100000
Biju John	20000
D.George	1000
George Cherian	5000
Grace Mathew	5000
Jiji Biju (Annamma Mathew)	5000
John Mathew	121700
Johnson Kunju	25000
Joseph Sajan	30000
M.A Abraham	5000
Rachel Cherian	15000
Reena Pritesh	10000
Reji Varghese	25000
Rev.Gigy Thomas	100000
Ruby Abraham	25000
Steve S Varghese	25000
Sunil Mathew	5000
Susan Cherian	10000
T.D Thomas	8000
T.S Thomas	25000
Thomas C. Ommen	10000
Tiju P Easow	50000
Tincy Thomas	10000
Varghese P Mathew	3000

ST. PAUL'S MARTHOMA CHURCH SUVISHESHA SEVIKA SANGHAM, VASHI

Receipts and Payments Accounts for the Year Ended 2017-18 and Budget for the Year 2018-19

Sr. No.	RECEIPTS	BUDGET 2017-18	ACTUALS 2017-18	BUDGET 2018-19	Sr. No.	PAYMENTS	BUDGET 2017-18	ACTUALS 2017-18	BUDGET 2018-19
1	Opening Balance				1	SS Activities	20,000.00	19,400.00	25,000.00
	Cash in CSB	177,697.84	177,697.84	185,080.84	2	Education Aid	25,000.00	0.00	25,000.00
	Cash in Hand	7,198.00	7,198.00	1,788.00	3	Dayaniketan Assigned & Contribution	37,000.00	37,000.00	37,000.00
	Cash in Bank (Model)	1,800.00	1,800.00	0.00	4	Gift/Prizes	10,000.00	7,926.00	10,000.00
	Fixed Deposit (CSB)	883,891.00	883,891.00	883,891.00	5	Home for Homeless	10,000.00	0.00	25,000.00
2	SS Day Offortory	100,000.00	84,750.00	100,000.00	6	Student Education Sponsorship-Dayaniketan	48,000.00	50,000.00	50,000.00
3	Deppy and Other Collections	80,000.00	76,400.00	80,000.00	7	Marriage Aid	10,000.00	0.00	25,000.00
4	Dayaniketan Sale and Collection	90,000.00	105,480.00	100,000.00	8	Welfare Aid	4,000.00	0.00	4,000.00
5	Grant from Church	1,500.00	1,500.00	1,500.00	9	Combined and Committee Meeting	12,000.00	8,087.00	12,000.00
6	Offortory (Area + Combined Meetings)	20,000.00	18,883.00	20,000.00	10	Balika Bhavan (Elanthoor)	10,000.00	10,000.00	10,000.00
7	Silver Jubilee Marriage Aid	100,000.00	5,000.00	100,000.00	11	Deppy Contribution	6,000.00	6,000.00	6,000.00
8	Grape Juice	10,000.00	0.00	0.00	12	Saujanya Daanam	6,000.00	6,000.00	6,000.00
9	Donation (Medical Aid to Johana)	50,000.00	60,000.00	50,000.00	13	Varshika Pirivu	1,500.00	1,500.00	1,500.00
10	SS Activities/One Day Conference	20,000.00	5,500.00	20,000.00	14	Videsha Mission	1,500.00	1,500.00	1,500.00
11	Bank Interest (SB)	10,000.00	5,878.00	5,000.00	15	Subscription to Centre	5,000.00	5,000.00	5,000.00
12	Bank Interest (FD)	60,000.00	52,550.00	55,000.00	16	Donation to Centre	20,000.00	0.00	20,000.00
					17	Printing & Stationery	2,000.00	5,832.00	6,000.00
					18	Farewell	10,000.00	0.00	10,000.00
					19	Library Books	5,000.00	6,000.00	5,000.00
					20	Grape Juice	5,000.00	0.00	0.00
					21	Diocesan Subscription	1,500.00	1,500.00	1,500.00
					22	Competitions (Diocese and Shakha)	10,000.00	4,422.00	10,000.00
					23	Xerox	800.00	329.00	800.00
					24	One-Day Conference	40,000.00	18,790.00	40,000.00

ST. PAUL'S MARTHOMA CHURCH SUVISHESHA SEVIKA SANGHAM, VASHI

Receipts and Payments Accounts for the Year Ended 2017-18 and Budget for the Year 2018-19

Sr. No.	RECEIPTS	BUDGET 2017-18	ACTUALS 2017-18	BUDGET 2018-19	Sr. No.	PAYMENTS	BUDGET 2017-18	ACTUALS 2017-18	BUDGET 2018-19
					25	Sevika Sangham Day	8,000.00	7,000.00	8,000.00
					26	Bank Charges	200.00	45.00	200.00
					27	Silver Jubilee Marriage Aid	250,000.00	85,000.00	165,000.00
					28	Miscellaneous Expenses (Crockery)	20,000.00	11,387.00	20,000.00
					29	Special Donations			
						(Sangareddy-35,000 / Meher Ashram - 1,250)	50,000.00	36,250.00	50,000.00
					30	Medical Aid (Johana - 60,000 / Other - 25,000)		85,000.00	60,000.00
						Total Expense	636,500.00	413,968.00	639,500.00
						Closing Balance			
						Cash in Hand	0.00	1,788.00	0.00
						Cash in Bank (CSB)	87,895.84	185,080.84	78,868.84
						Cash in Bank (Model)	1,800.00	1,800.00	0.00
						Fixed Deposit (CSB)	883,891.00	883,891.00	883,891.00
						Grand Total	1,602,086.84	1,486,527.84	1,602,259.84

Sd/-
Rev. Gigy Thomas
President

Sd/-
Shally Jacob
Secretary

Sd/-
Roshan Mancy
Treasurer

Sd/-
Sheena Sunil
Accountant

Sd/-
Dolly Saji

Sd/-
Binu Sabu
Auditors

ST. PAULS MAR THOMA CHURCH SUNDAY SCHOOL, VASHI
RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR ENDED 31 MARCH 2018 & BUDGET FOR THE YEAR 2018-19

Sr. No.	RECEIPTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19	Sr. No.	PAYMENTS	ACTUALS 2017-18	BUDGET 2017-18	BUDGET 2018-19
1	Opening Balance in Bank	158,864	158,864	167,530	1	Tea & nok General, Competitions, Retreat	1,502	2,000	2,000
2	Opening Balance in Cash	5,084	5,084	17,436	2	World Sunday School day Cake distribution	0	4,000	4,000
3	Cash - Fixed Deposit	150,000	150,000	171,993	3	Lunch Anniversary	30,000	28,000	30,000
4	Offerory - Vashi & Airoli	17,058	19,000	19,000	4	Centre Talent Competition Fees 2017-18	13,480	9,000	10,000
5	Registration and Text Book (Vashi & Airoli)	22,500	20,000	22,500	5	Shakha Vinitham - To Navi Mumbai Centre	6,000	0	6,000
6	VBS Registration	22,200	20,000	22,500	6	Diocesan Talent Competition	0	3,000	3,000
7	VBS Sponsorship Donation	76,000	117,500	80,000	7	Stationery, Courier, Charges, Photocopying	630	2,000	1,000
8	VBS Grant from Church	50,000	50,000	50,000	8	Day of Givings VBS to Diocese	6,000	6,000	6,000
9	VBS Offerory - Day of Giving	15,402	12,000	12,000	9	Sunday School Text books 2017	7,540	7,500	7,500
10	Bank Interest (Including FD Interest)	17,679	5,000	5,000	10	Sunday School Anniversary - Gifts & Trophy	8,935	10,000	10,000
11	Church Grant Centre Sunday School Camp	0	0	6,000	11	VBS Expenditure	110,217	160,000	155,000
12	Donation-General Fund Anniversary (In Chq.)	11,000	22,000	12,000	12	VBS Materials & Books	0	10,000	10,000
13	Church Grant to Sunday School	0	5,000	5,000	13	Save a little heart - Diocesan (Contribution to Mumbai Diocese for Save a heart)	7,000	5,000	7,000
14	Food Fest Fund Racing Program	0	18,000	18,000	14	Competition CD	0	0	100
15	Diocesan Sunday School Collection	7,500	7,000	7,500	15	Bank Charges	60	100	100
16	Save a heart Project (Diocese/Food denial)	24,316	5,000	5,000	16	Marthoma Sunday School Samajam - Annual Statement	3,580	3,000	3,000
17	Malayalam Class Registration & Donation	0	4,000	4,000	17	Medical Aid	25,000	0	10,000
18	Contribution to development Project Navodaya	30,300	10,000	5,000	18	Malayalam Classes Expenses	0	4,000	4000
					19	Contribution to Societal Project Navodaya	31,000	10,000	30,000
					20	Cash - Fixed Deposit	171,993	161,253	161,253
						Cash in Bank	167,530	196,641	165,000
						Cash in Hand	17,436	6,954	8,506
	TOTAL	607,903	628,448	633,459		TOTAL	607,903	628,448	633,459

Sd/-
Rev. Gigy Thomas
 President

Sd/-
T.J. Jacob
 Headmaster

Sd/-
Ruby Thampy
 Treasurer

Sd/-
Abraham Thomas
 Auditor

ST. PAULS MAR THOMA CHURCH YUVAJANA SAKHYAM, VASHI
RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR ENDED 31 MARCH 2018 & BUDGET FOR THE YEAR 2018-19

RECEIPTS	BUDGET 2017-18	ACTUALS 2017-18	BUDGET 2018-19	PAYMENTS	BUDGET 2017-18	ACTUALS 2017-18	BUDGET 2018-19
Opening Balance:							
Cash	8,059.00	2,859.00		Diocesan Conference	1,000.00	7,000.00	15,000.00
Bank	112,228.43	108,174.43		Diocesan Vhitham	500.00	500.00	500.00
Bank-Save A Heart(Medical Fund)	217,790.00	217,790.00	282,636.00	Conveyance for outside programme	500.00	-	500.00
Bank(FD)	40,913.00	40,913.00	44,070.00	Gifts	2,500.00	1,122.00	2,000.00
				Refreshments	5,000.00	2,450.00	4,000.00
Youth Meeting Offertory	4,000.00	1,570.00	4,000.00	Youth Sunday/Week	5,000.00	-	5,000.00
Cottage Prayer Offertory	4,000.00	2,095.00	4,000.00	Youth Camp	60,000.00	-	60,000.00
Youth Sunday/ Week	5,000.00	-	5,000.00	Calendar	1,500.00	1,350.00	1,500.00
Youth Camp	80,000.00	-	80,000.00	Membership	300.00	300.00	300.00
Calendar	2,500.00	3,250.00	3,000.00	Sports Tournament (Centre)	5,000.00	2,495.00	5,000.00
Membership	2,000.00	2,060.00	2,000.00	Mission Activities	15,000.00	-	15,000.00
Cup of Life	100,000.00	134,300.00	150,000.00	Picnic	40,000.00	19,529.00	40,000.00
Fund Raising Carnival	70,000.00	77,800.00	80,000.00	Printing and Stationery	2,000.00	1,280.00	2,000.00
Mission Activities	15,000.00	-	15,000.00	Miscellaneous	500.00	-	500.00
Picnic	21,750.00	40,000.00	3,500.00	Annual Meeting	2,000.00	810.00	2,000.00
Grant from church	3,500.00	3,500.00	3,500.00	Financial Aid	5,000.00	-	5,000.00
Interest from bank	10,000.00	11,863.00	15,000.00	Intra church competitions	2,500.00	2,206.00	2,500.00
Interest from FD	3,157.00	3,157.00	3,019.00	Expenses towards Centre Activities	3,000.00	13,092.00	3,000.00
Financial Aid	5,000.00	-	5,000.00	Expenses towards Diocese Activities	2,500.00	1,750.00	2,500.00
Donation	10,000.00	550.00	10,000.00	Postage/ Courier	500.00	40.00	500.00
Centre Activities	3,000.00	10,500.00	5,000.00	Bank charges	70.00	71.00	70.00
Medical Aid	-	11,000.00	11,000.00	SAVE A HEART AID	75,000.00	50,000.00	150,000.00
Sports Tournament (Centre)	-	-	5,000.00	Fund Raising Carnival	30,000.00	30,678.00	30,000.00
Medical Aid(Save a heart)	20,000.00	9,085.00	20,000.00	Cup of Life	70,000.00	28,539.00	35,000.00
Intra church competition	2,500.00	-	2,500.00	Sandwich Expenses	-	826.00	-
Special Day Celebration	3,000.00	-	3,000.00	Special Day Celebration	3,000.00	80.00	2,000.00
Sandwich Income	48,850.00	1,260.00	-	Second Sunday Refreshments	6,000.00	6,000.00	6,000.00
				Medical Fund	-	30,000.00	30,000.00
				onam -	79,723.00	80,000.00	-
				Youth Training Programme	-	1,500.00	-
				Closing Balance:			
				Cash in hand	15,938.00	2,859.00	14,299.00
				Bank	130,539.43	108,174.43	120,000.43
				Bank-Save A Heart(Medical Fund)	230,230.00	282,636.00	300,000.00
				Bank(FD)	44,070.00	44,070.00	47,089.00
Total	761,647.43	721,580.43	983,758.43	Total	761,647.43	721,580.43	983,758.43

Sd/-
Rev. Gigy Thomas
 President

Sd/-
Tomlin Samuel
 Secretary

Sd/-
Anna Sara Jacob
 Treasurer

Sd/-
Soji Sara John
 Auditor